

HSD PROGRAM ENROLLMENT

Section 2B

HSD PROGRAM ENROLLMENT

HSD serves nearly half of New Mexican residents. Program Enrollment Maps illustrate the number of people served by major HSD programs as well total program expenditures by county. Additionally, HSD recognizes and affirms the State of New Mexico's government-to-government relationship with its 23 sovereign Pueblos, Nations and Tribal neighbors; and, therefore, has included a series of program enrollment maps among Native Americans.

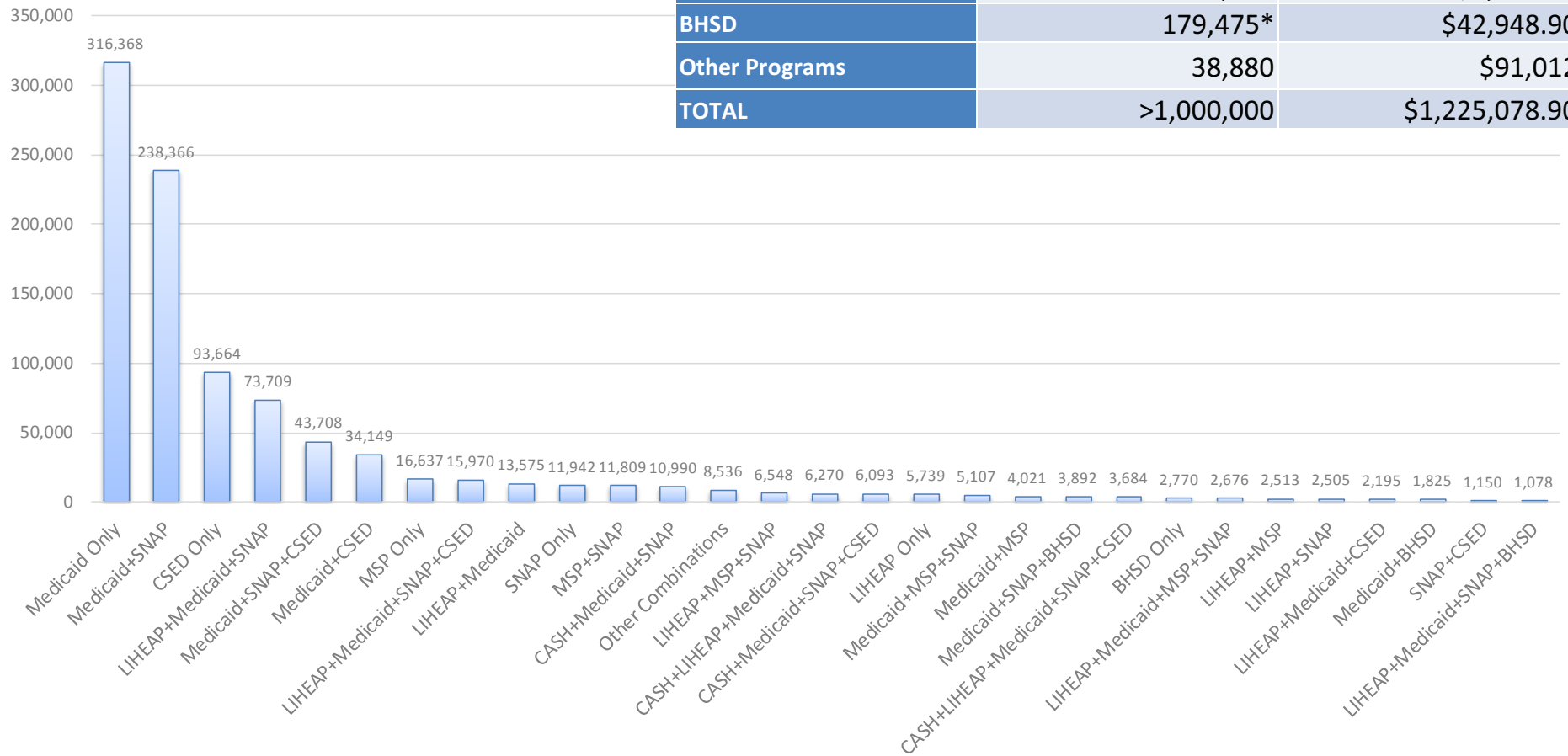
EXPLANATION OF KEY TERMS FOR MAP

Illustrate the number of people served by major HSD programs as well total program expenditures by county. Additionally, HSD recognizes and affirms the State of New Mexico’s government-to-government relationship with its 23 sovereign Pueblos, Nations and Tribal neighbors; and, therefore, has included a series of program enrollment maps among Native Americans.

Program Enrollment			
Page #	Numerator	Denominator	Description
46	Number of program enrollment across program(s)	Total Enrollment	The Human Services Department administers many programs, e.g., Medicaid, TANF (CASH), SNAP, LIHEAP, etc. A New Mexican resident can qualify for one or more programs.
48	Federal medical assistance percentage (FMAP)	The state share of the medical assistance percentage (= 1 -	A joint federal and state program that helps with medical costs for some people with lower incomes and limited resources. The ratio is calculated as FMAP divided by (1-FMAP).
49	The increased federal medical assistance percentage for Group VIII (90% for FY 2021).	The state share of the medical assistance percentage for Group VIII (10% for FY 2021).	The Affordable Care Act allows states to expand Medicaid eligibility to uninsured adults and children whose incomes are at or below 138% of the federal poverty level (FPL). The ratio is calculated as the increased FMAP for Group VIII divided by 10% (=1 - increased FMAP for Group VIII).
50	Enhanced federal medical assistance percentage (EFMAP).	The state share of medical assistance percentage for CHIP.	Public insurance program that provides low-cost health coverage to children in families that earn too much money to qualify for Medicaid but not enough to buy private insurance. In some states, CHIP covers pregnant women. The ratio is calculated as EFMAP divided by (1 - EFMAP).
51	County Medicaid enrollment	Total Medicaid enrollment	This is a high level assumption on the pro-rated FY 2020 Medicaid Budget distribution by county based on County Medicaid enrollment. The enrollment comes from the September 2019 Monthly Eligibility Report; the total budget is from the September 2019 data Medicaid Budget Projection. The pro-rated Medicaid budget by county is calculated as Total Budget multiplied by the ratio of County Medicaid enrollment to Total Medicaid enrollment.
52			
53			
54	Number of Persons Enrolled in Medicaid and CHIP by State	Resident Population in State	
55			
56			
57	N/A	N/A	
58	Number of Native Americans Enrolled in Medicaid in County	Resident Population of Native Americans in County	
59	Number of Persons Enrolled in SNAP in State	Resident Population in State	Provides nutrition benefits to supplement the food budget of needy families so they can purchase healthy food and move towards self-sufficiency.
60	N/A	N/A	
61	Number of Persons Enrolled in SNAP in County	Resident Population in County	
62	N/A	N/A	
63	Number of Native Americans Enrolled in SNAP in County	Resident Population of Native Americans in County	
64	N/A	N/A	
65	Number of Persons Enrolled in Cash in County	Resident Population in County	The Cash Assistance program includes Temporary Assistance for Needy Families (TANF) program, Education Works, General Assistance, Refugee Cash Assistance, State Supplement for Residential Care, Diversion, and others. The Temporary Assistance for Needy Families (TANF) program provides grant funds to states and territories to provide families with financial assistance and related support services such as childcare assistance, job preparation, and work assistance.
66	N/A	N/A	
67	Number of Native Americans Enrolled in Cash in County	Resident Population of Native Americans in County	
68	N/A	N/A	
69	Number of Persons Enrolled in LIHEAP in County	Resident Population in County	The Low Income Home Energy Assistance Program (LIHEAP) assists eligible lower-income households with their heating and cooling energy costs, bill payment assistance, energy crisis assistance, weatherization and energy-related home repairs.
70	N/A	N/A	
71	Number of Native Americans Enrolled in LIHEAP in County	Resident Population of Native Americans in County	
72	N/A	N/A	
73	N/A	N/A	
74	N/A	N/A	YES-NM is New Mexico’s self-service portal, where applicants may apply for public assistance benefits, report changes, renew benefits, and check benefits.
75	N/A	N/A	
76	N/A	N/A	Heat and Eat describes a streamlining practice that many states use to determine Supplemental Nutrition Assistance Program (SNAP) benefit levels for eligible households. In calculating a household’s monthly SNAP benefits, certain deductions from income are allowed, including the “excess shelter deduction,” of which utility costs are a factor. A household may receive a higher SNAP benefit if the family qualifies for more deductions. States may use a “standard utility allowance” (SUA), an average of the state’s utility costs, instead of collecting an applicant’s utility bill. Under previous law, receipt of any amount of LIHEAP benefits could qualify a household for the SUA, increasing the likelihood that they would qualify for the “excess shelter deduction,” and therefore a higher SNAP benefit.
77	N/A	N/A	
78	N/A	N/A	All child support collections received and processed by the State Disbursement Unit as administered in the New Mexico Child Support Enforcement System (CSES), including monies collected for payment processing only cases and the Navajo Nation Cases in the NM CSES.
79	N/A	N/A	
80	N/A	N/A	
81	N/A	N/A	
82	N/A	N/A	

HSD Program	New Mexicans Served as of 12/19	FY21 Request General Fund (000)
Medicaid (managed care + FFS)	839,969	\$1,082,546.00
SNAP	450,169	\$0
TANF	27,144	\$87.10
CSED	234,743	\$8,485.00
BHSD	179,475*	\$42,948.90
Other Programs	38,880	\$91,012
TOTAL	>1,000,000	\$1,225,078.90

Program Enrollment as of October 2019



NEW MEXICO MEDICAID PROGRAM –CENTENNIAL CARE 2.0

Centennial Care entered its sixth year in 2019 with a transition from Centennial Care 1.0 to Centennial Care 2.0 and has effectuated a modernized healthcare delivery system in New Mexico that focuses on improved access to care, integrated care, care coordination, and quality of services using its four guiding principles:

- To create a comprehensive service delivery system that provides the full array of benefits and services.
- To encourage personal responsibility, so that members become more active participants in their health and more efficient users of the health care system;
- To advance Payment Reform strategies that reward improved outcomes rather than for the quantity of services delivered.
- To simplify the administration of the program for providers and members.

Managed Care Organizations (MCOs)

HSD conducted a procurement resulting in the selection of the following MCOs to provide services to Medicaid members beginning January 1, 2019:

- Blue Cross/Blue Shield of New Mexico
- Presbyterian Health Plan
- Western Sky Community Care

Waiver Renewal

HSD identified opportunities for targeted improvements and modifications that will continue to advance the original principles of Centennial Care through its next iteration. The following changes have been approved by the Centers for Medicare and Medicaid Services (CMS):

1. Increase annual limit for Community Benefit Respite for people with long term care needs from 100 to 300 hours;
2. Continuous Nursing Facility Level of Care for some Community Benefit eligible members;
3. Nutritional Counseling added to Agency-Based Community Benefit (ABCB);
4. Start-up goods, up to \$2,000 for new Self-Directed Community Benefit (SDCB) members;
5. Annual limits on certain SDCB services for new members entering SDCB on or after 1/1/19 (existing SDCB members are grandfathered);
6. SDCB Non-Medical Transportation reimbursement limited to mileage and bus/taxi passes;

7. Expanded models for care coordination, including for justice-involved individuals;
8. Implementation of Home Visiting pilot in counties (Bernalillo, Curry, and Roosevelt) that focuses on pre-natal, post-partum and early childhood development;
9. Expanded Behavioral Health Services (Pre-Tenancy and Tenancy Support Services for members with Serious Mental Illness (SMI) – effective 7/1/19; Screening, Brief Intervention, and Referral to Treatment (SBIRT); Adult Residential Treatment Centers for members with Substance Use Disorders (SUD); and Expanded inpatient SUD services);
10. Limit Family Planning Category to members through age 50 who do not have other full coverage (Individuals under age 65 who only have Medicare can continue to receive Family Planning Coverage).

Native American Collaboration

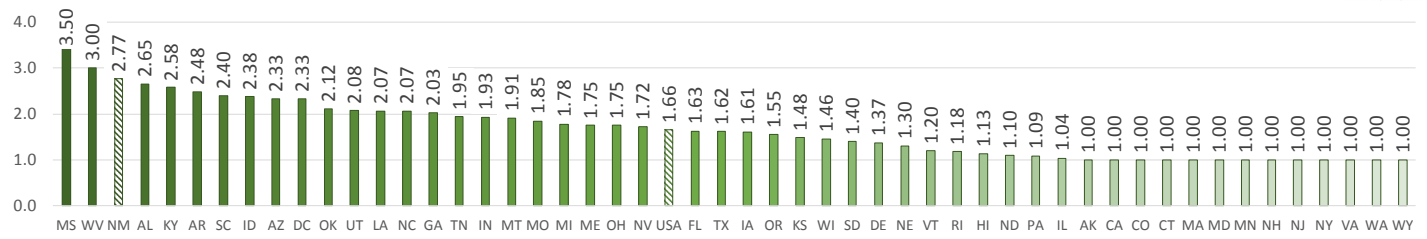
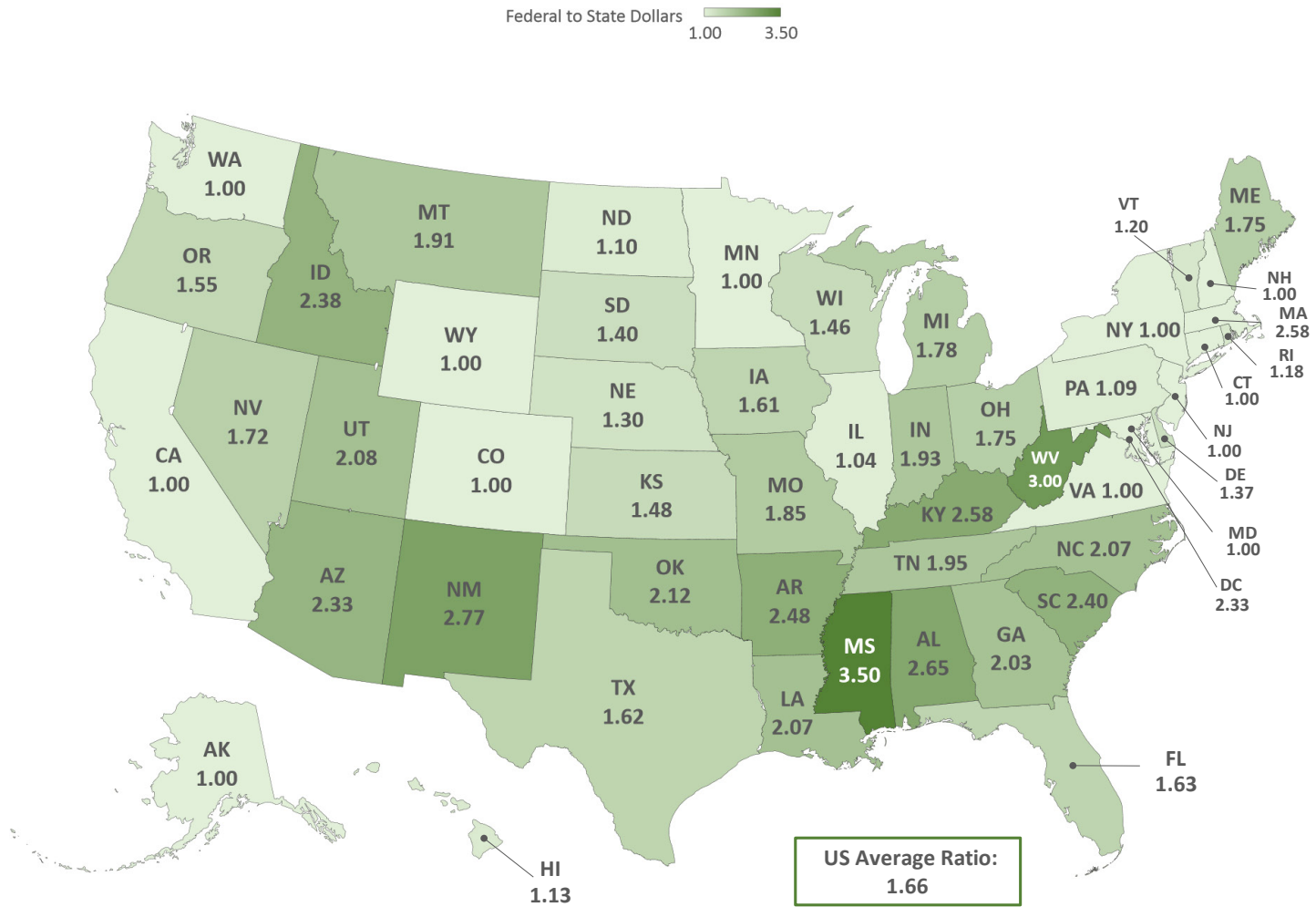
The State-Tribal Collaboration Act codified an effective government-to-government communication and collaboration between state and Tribal governments. The Act provides the framework for the state and Tribes to work together to develop successful programs and services to benefit New Mexico's Native American citizens. Part of the Act requires HSD to train state employees in cultural competency and to submit an annual report to the Governor's office on the agency's implementation of the Act, as well as the programs and services HSD provides for Native Americans.

The Native American Technical Advisory Committee (NATAC) was established in September 2012 as a subcommittee of the Medicaid Advisory Committee to give the Tribes, Pueblos, and Nations an opportunity to meet with the New Mexico Medicaid Director on a quarterly basis. The focus of these meetings is to continue discussion regarding Medicaid, including Centennial Care 2.0, the 1115 Waiver Renewal negotiations with the Centers for Medicare and Medicaid Services (CMS), and to continue discussions regarding implementation of the CMS guidance regarding services "received through an IHS facility".

HSD continues to work with IHS/Tribal 638 facilities to develop the process for 100% Federal Medical Assistance Percentages (FMAP) for services received through an IHS/Tribal 638 facility and furnished to Medicaid eligible Native Americans. Efforts include signed Care Coordination Agreements (CCA) between:

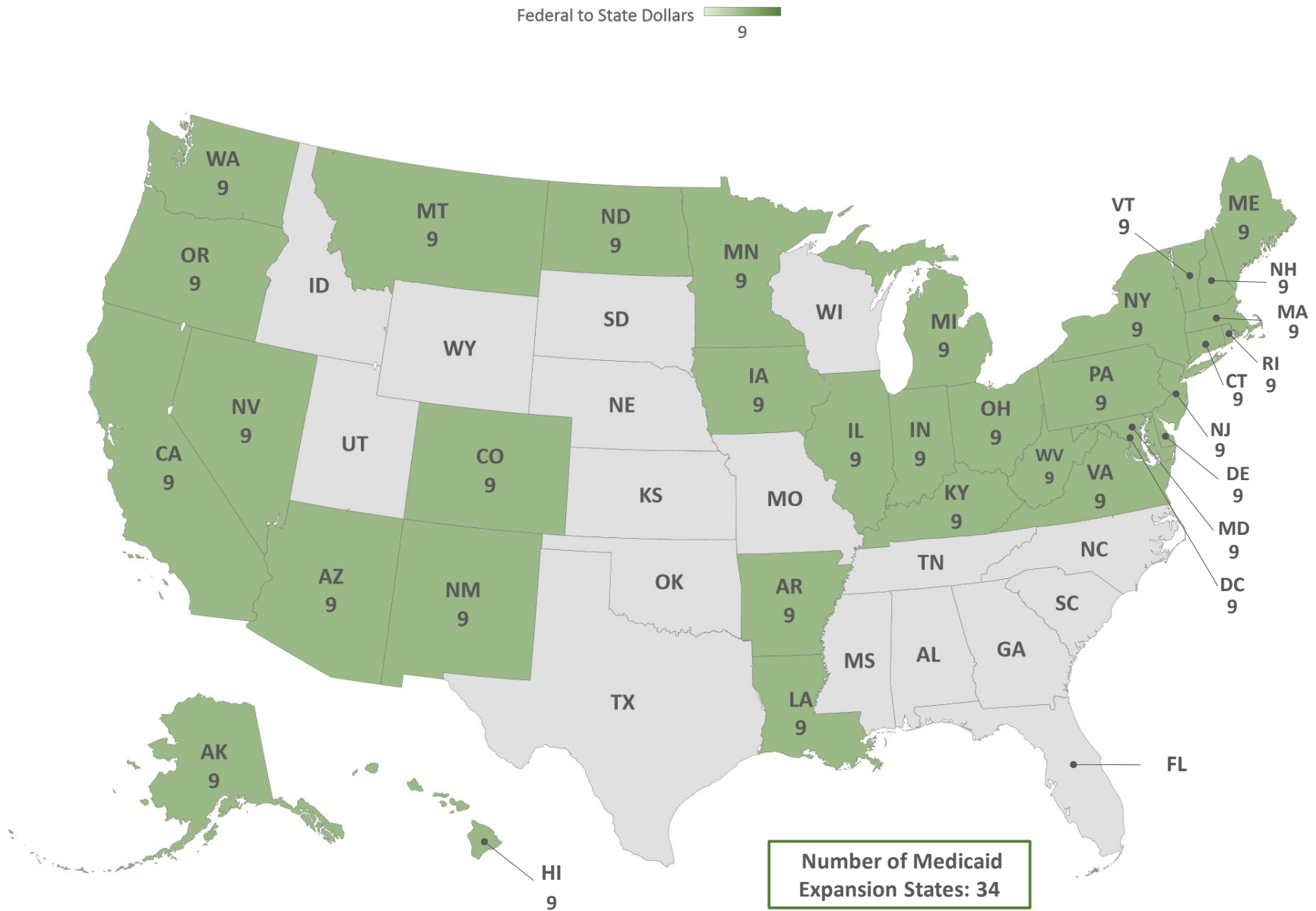
- UNMH and Albuquerque Area Indian Health Service (AAIHS).
- Presbyterian Health Services and AAIHS.
- UNMH and Navajo Area Indian Health Service.

Ratio of Federal Dollars to State Dollars for Traditional Medicaid in Fiscal Year (FY) 2021



Source: Federal Financial Participation in State Assistance Expenditures; Federal Matching Shares for Medicaid, the Children's Health Insurance Program, and Aid to Needy Aged, Blind, or Disabled Persons for October 1, 2020 Through September 30, 2021, 84 FR 66204. Retrieved from <https://www.federalregister.gov/documents/2019/12/03/2019-26207/federal-financial-participation-in-state-assistance-expenditures-federal-matching-shares-for-tuesday-december-3-2019>.

Ratio of Federal Dollars to State Dollars for Medicaid Expansion in FY 2021

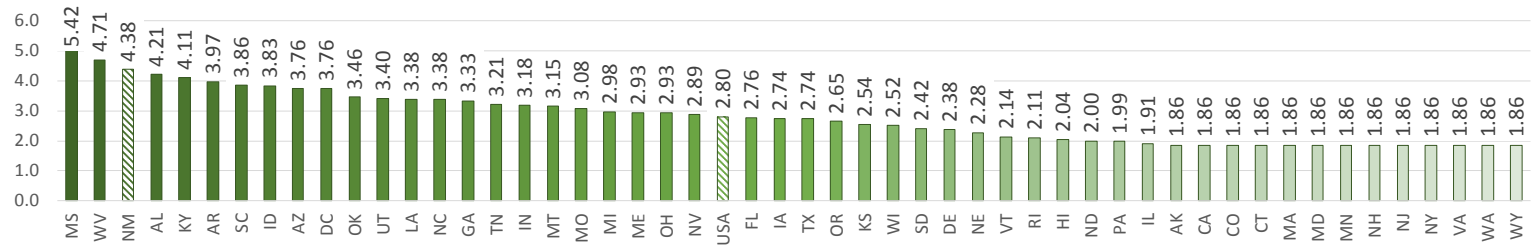
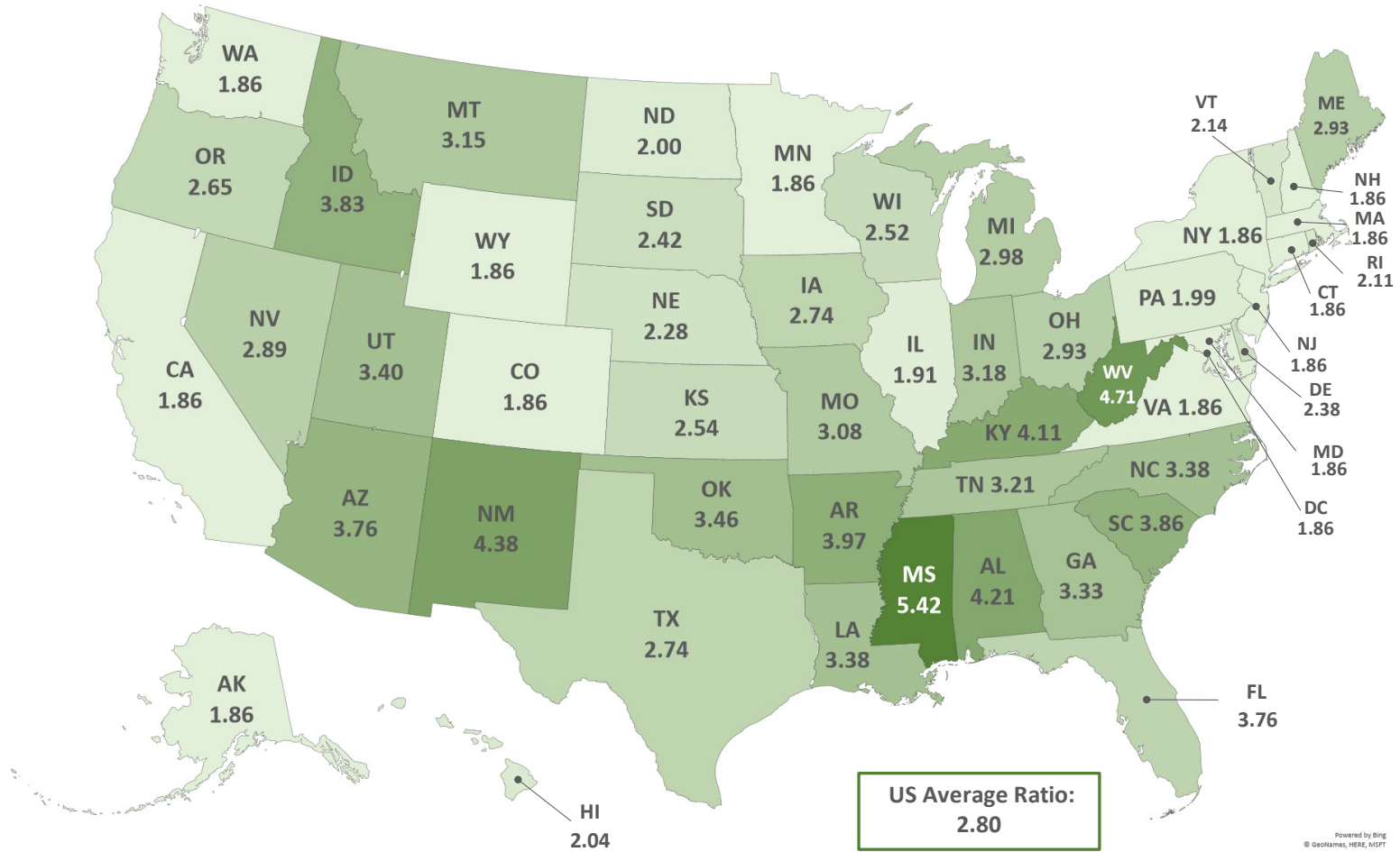


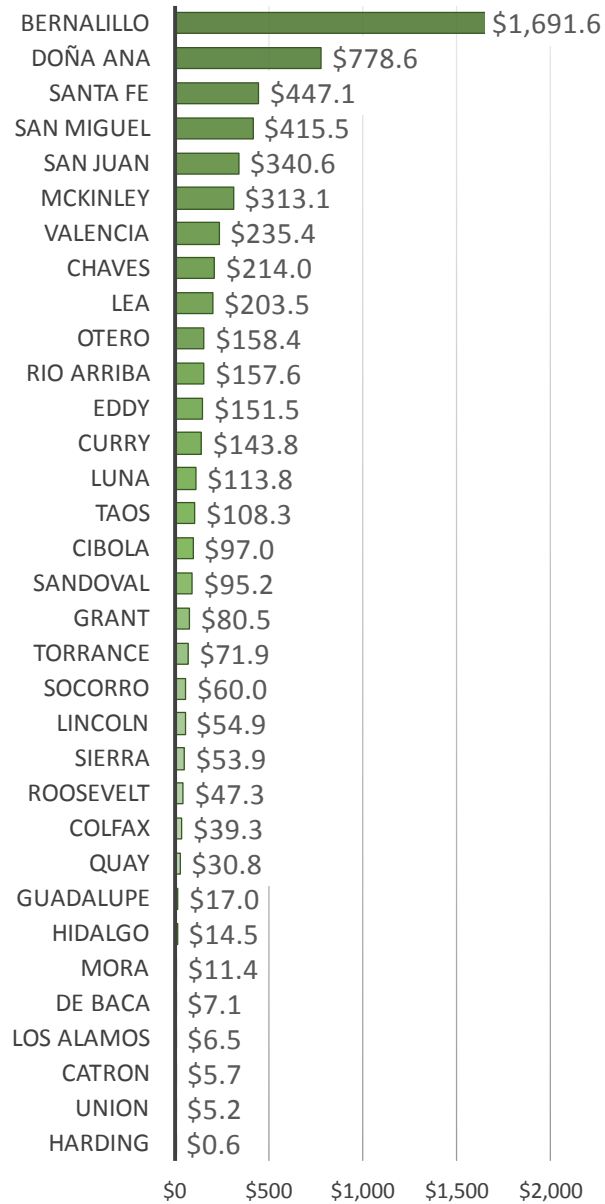
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Source: Kaiser Family Foundation, Status of State Medicaid Expansion Decisions. Current status for each state is based on KFF tracking and analysis of state executive activity. States' decisions about adopting the Medicaid expansion are as of September 20, 2019. Retrieved from <https://www.kff.org/>, October 29, 2019.

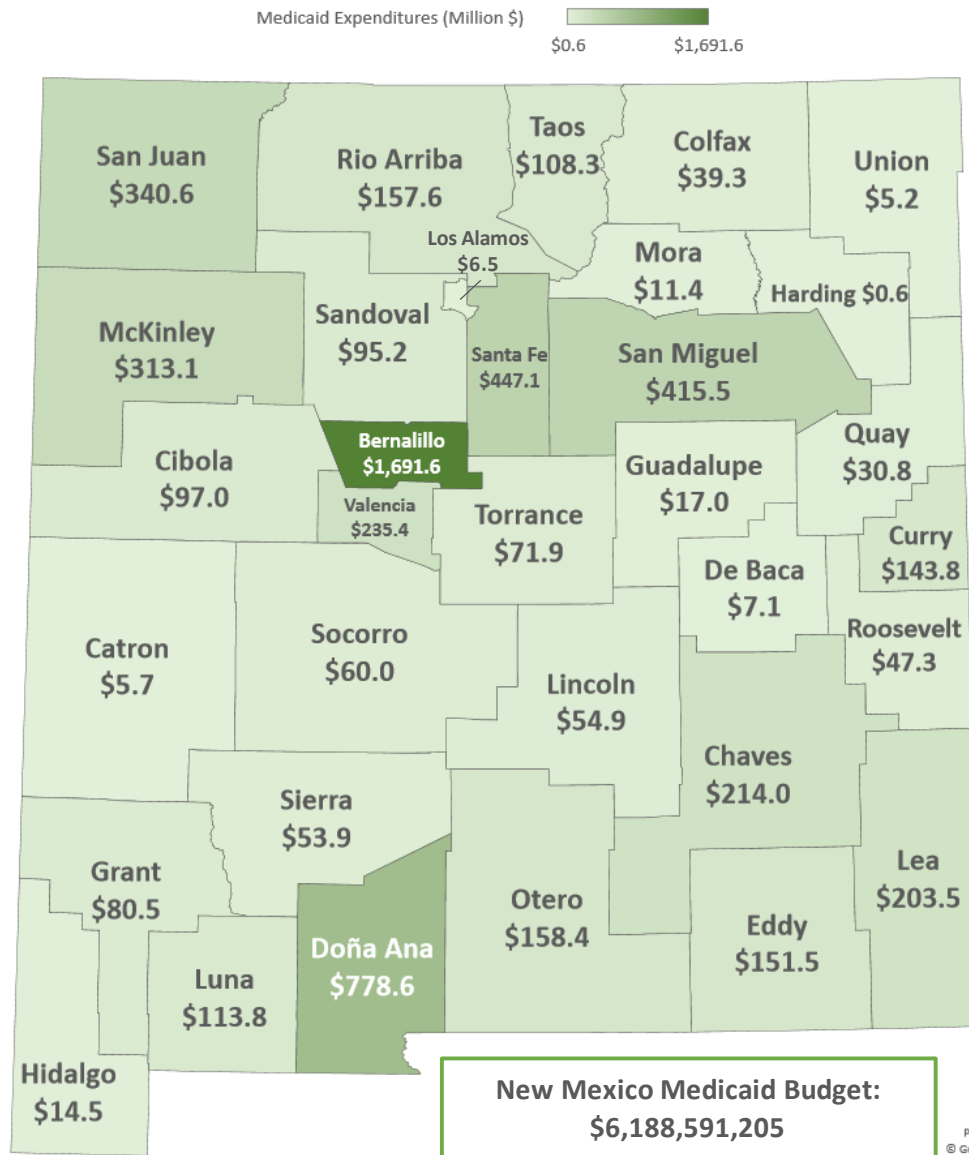
Ratio of Federal Dollars to State Dollars for Children's Health Insurance Program (CHIP) in FY 2021

Federal to State Dollars
1.86 5.42

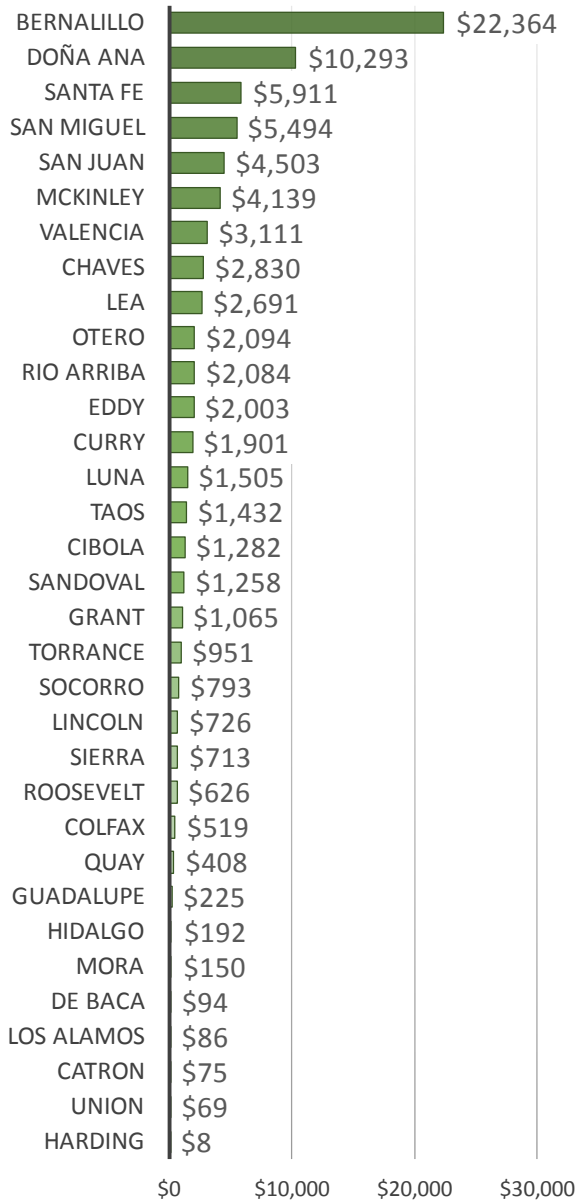




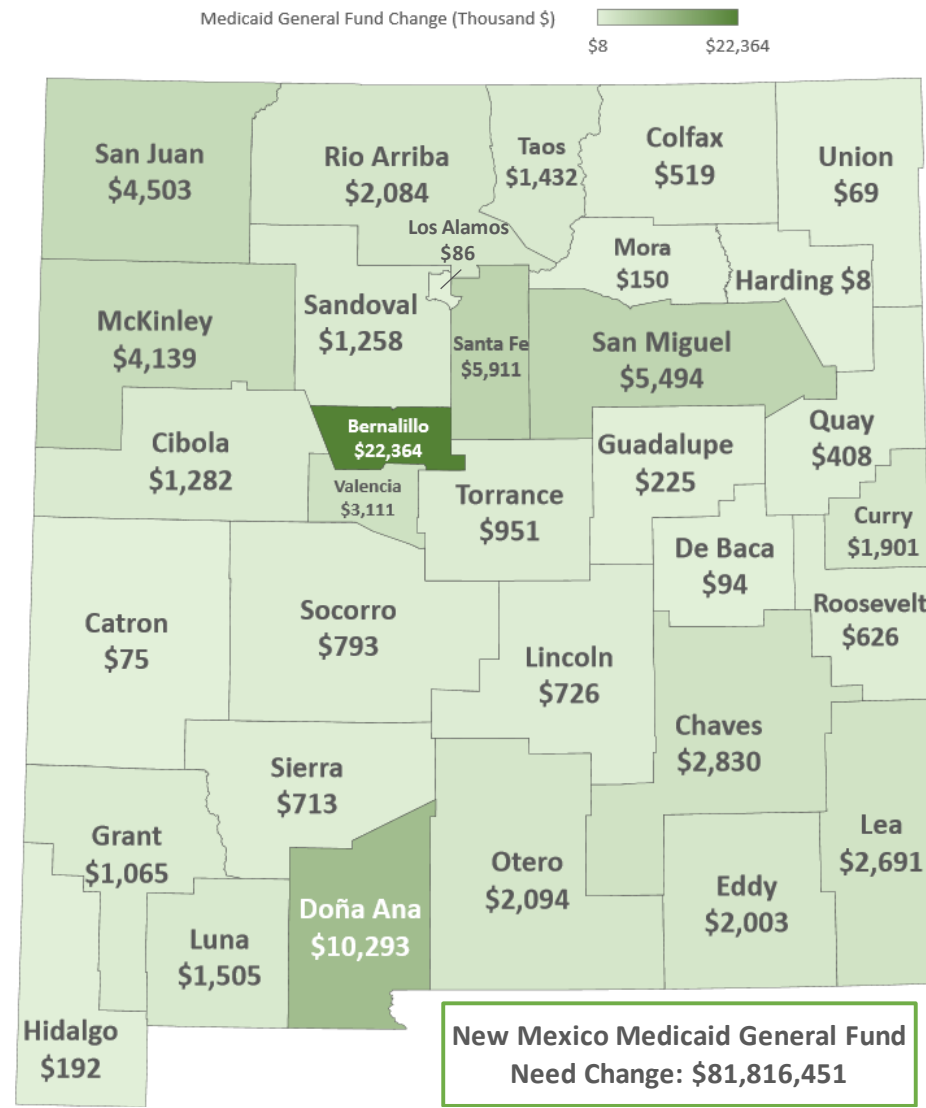
FY 2020 Medicaid Budget Pro-rated by County



Source: New Mexico Human Services Department, Medical Assistance Division estimates. Total New Mexico Medicaid budget estimate includes expenditures from unknown counties not shown on map. The enrollment distribution used in the calculation of county-level values is based on the September 2019 Monthly Eligibility Report. The budget and general fund need are from the September 2019 data Medicaid Budget Projection.

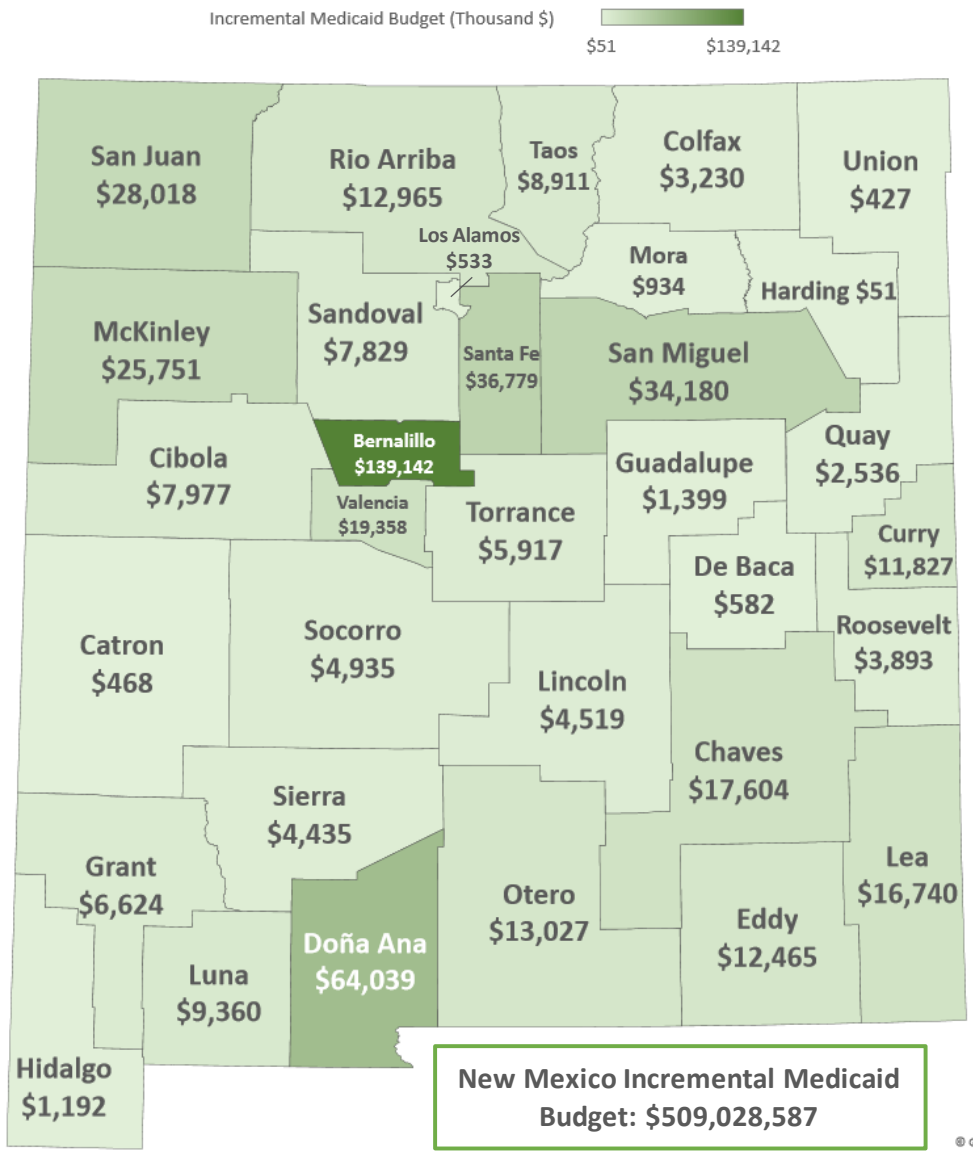
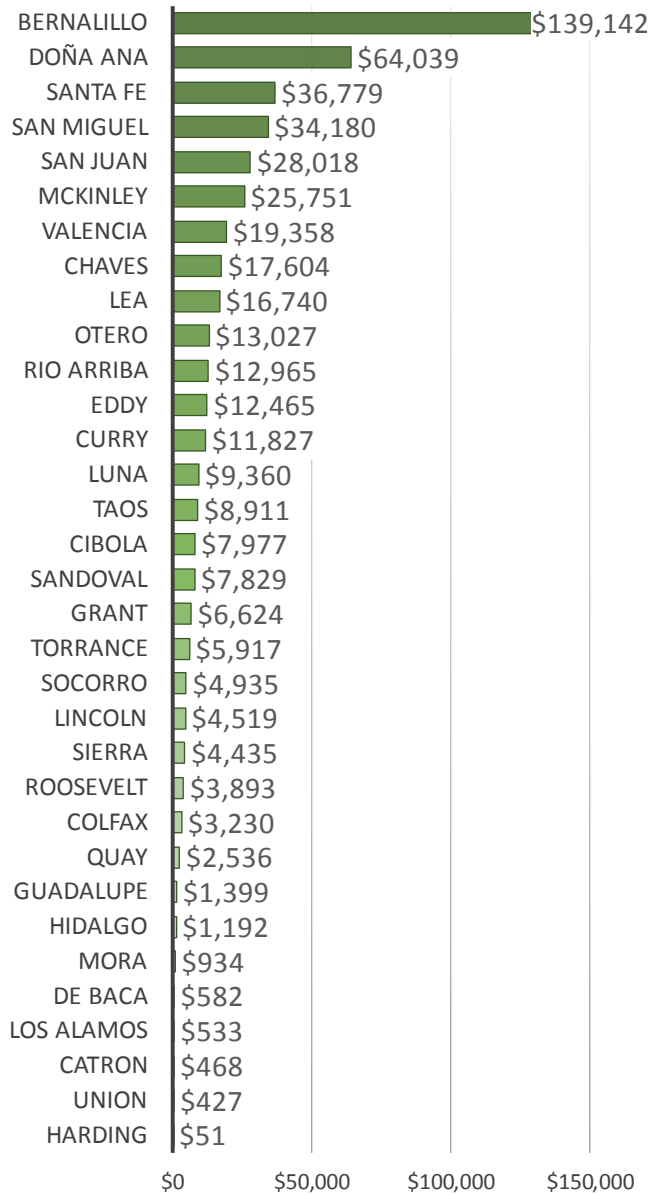


FY 2020-21 Medicaid General Fund Need Change Pro-rated by County



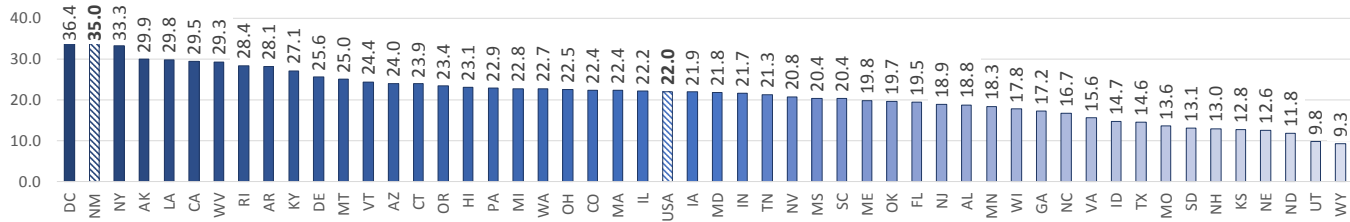
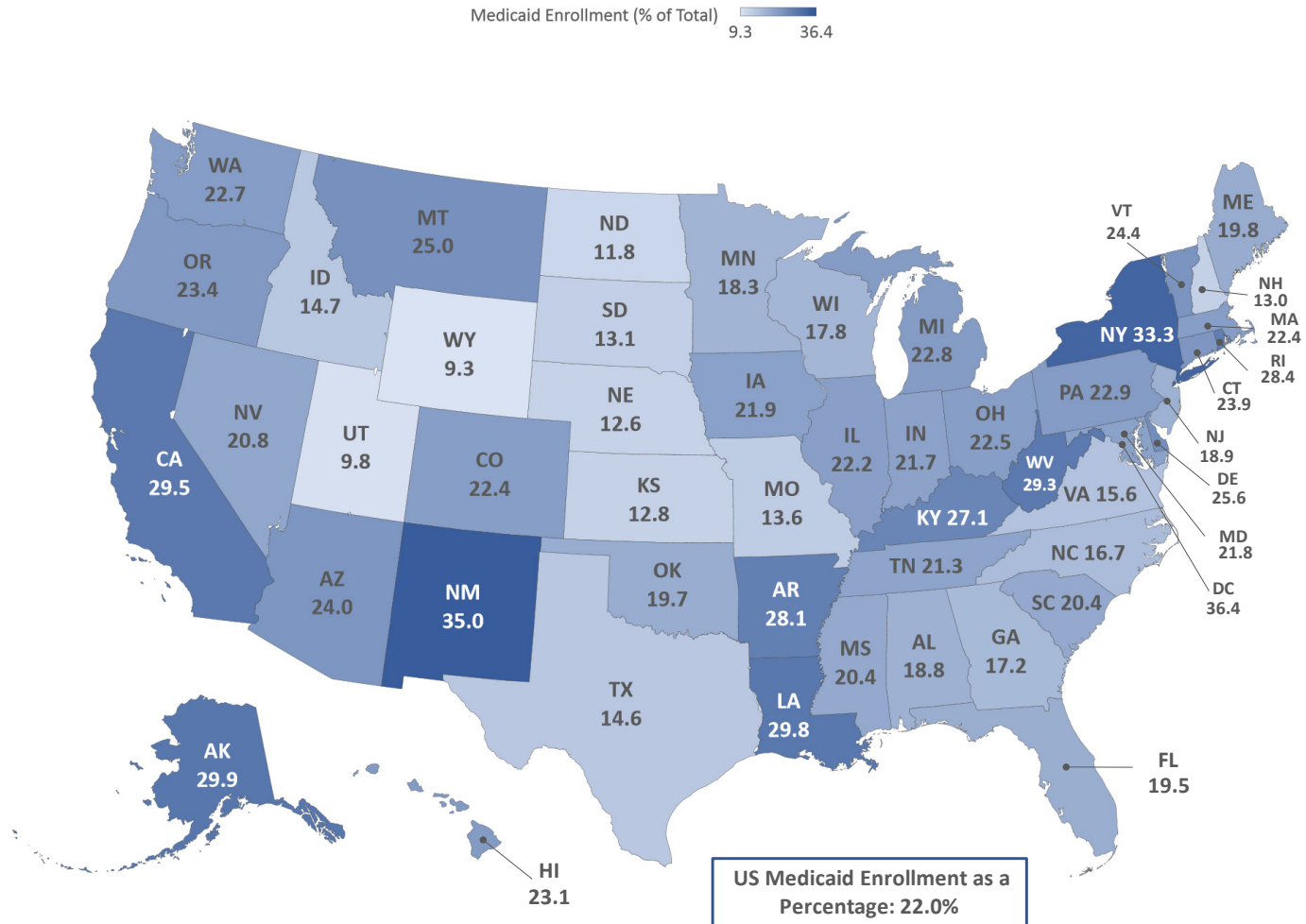
Source: New Mexico Human Services Department, Medical Assistance Division estimates. Total New Mexico Medicaid General Fund Need change estimate includes General Fund changes from unknown counties not shown on map. The enrollment distribution used in the calculation of county-level values is based on the September 2019 Monthly Eligibility Report. The budget and general fund need are from the September 2019 data Medicaid Budget Projection.

FY 2020-21 Incremental Medicaid Budget Pro-rated by County



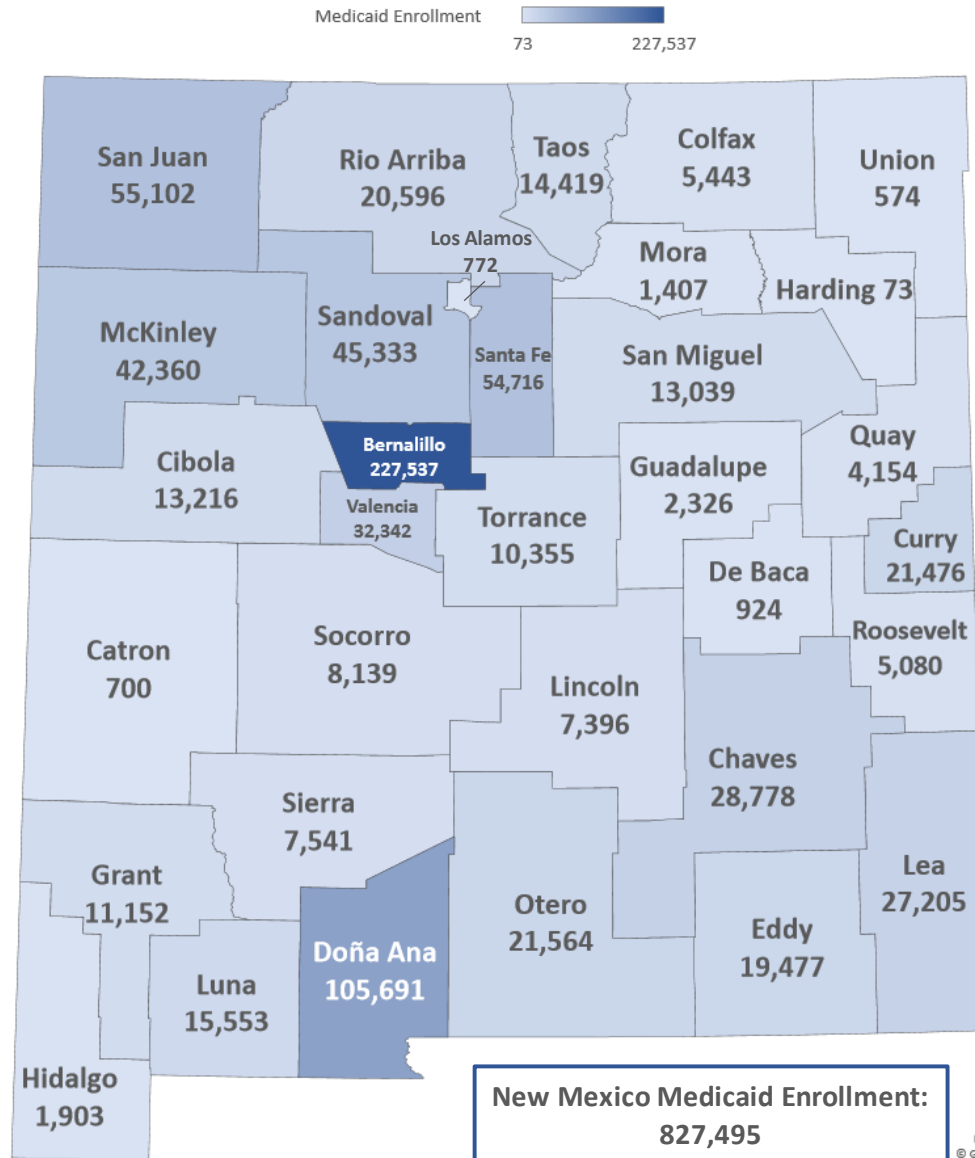
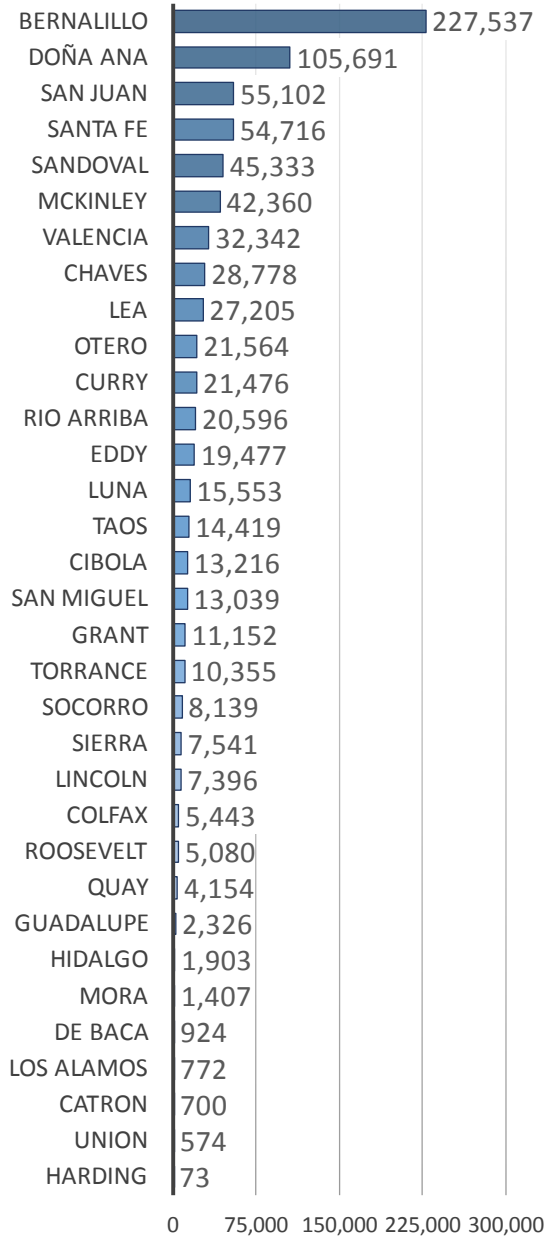
Source: New Mexico Human Services Department, Medical Assistance Division estimates. Total New Mexico Incremental Medicaid budget estimate includes incremental budget from unknown counties not shown on map. The enrollment distribution used in the calculation of county-level values is based on the September 2019 Monthly Eligibility Report. The budget and general fund need are from the September 2019 data Medicaid Budget Projection.

Medicaid and CHIP Enrollment (Comprehensive Coverage Only) as a Percentage of Population by State as of August 2019



Source: CMS, Medicaid & CHIP Monthly Applications, Eligibility Determinations, and Enrollment Reports: January 2014 - August 2019 (preliminary), as of November 8, 2019. Retrieved from <https://www.medicaid.gov/medicaid-program-information/medicaid-and-chip-enrollment-data/report-highlights/index.html>, November 23, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retrieved from US Census American Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 18, 2019.

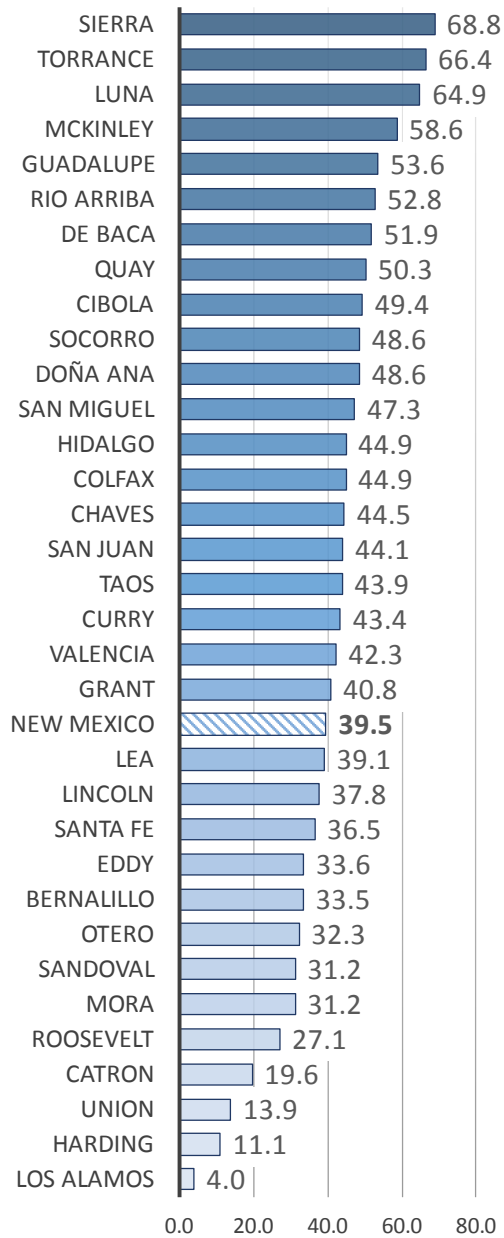
Medicaid & CHIP Enrollment by County as of October 2019



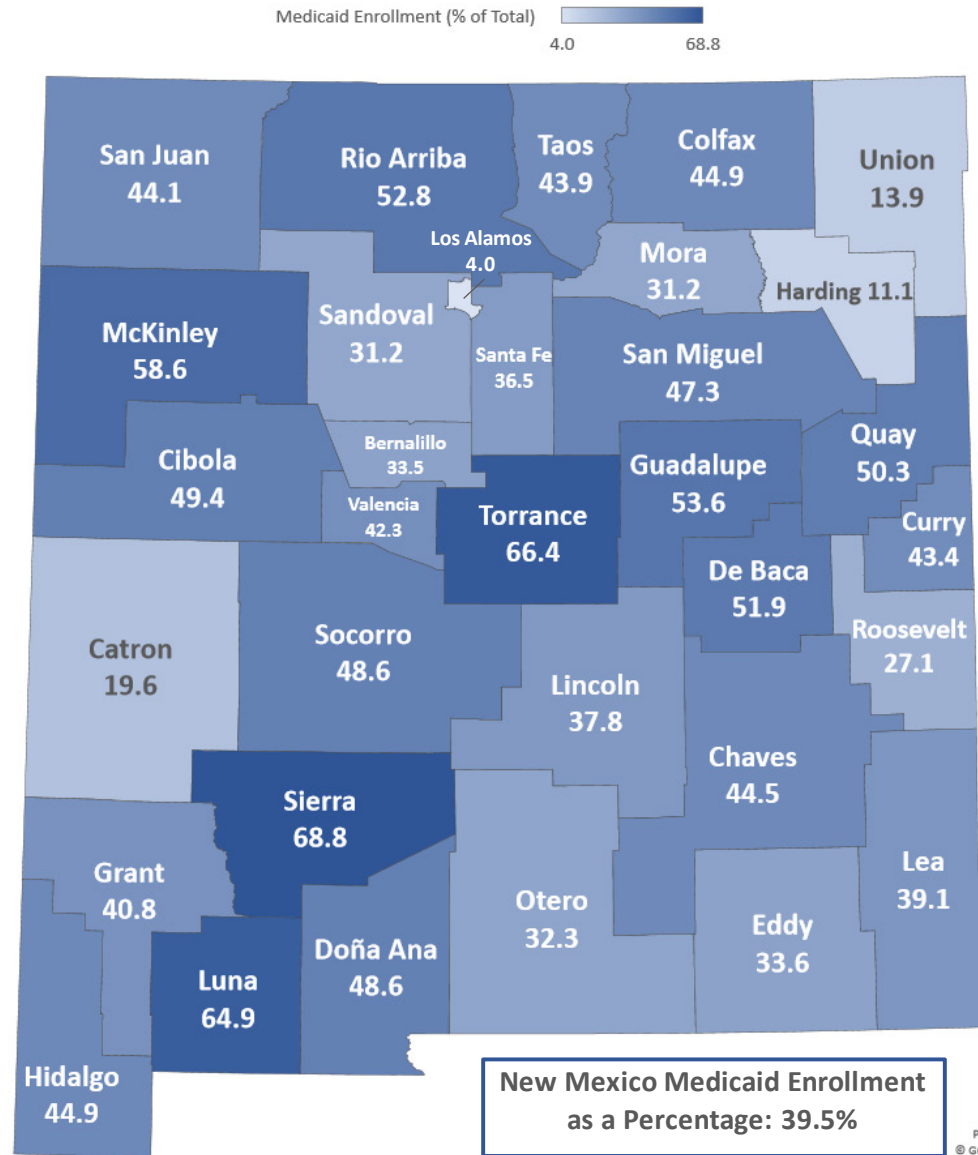
New Mexico Medicaid Enrollment: 827,495

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Source: New Mexico Human Services Department. Medicaid Enrollment as of October 31, 2019.



Medicaid & CHIP Enrollment as a Percentage of Population by County as of October 2019



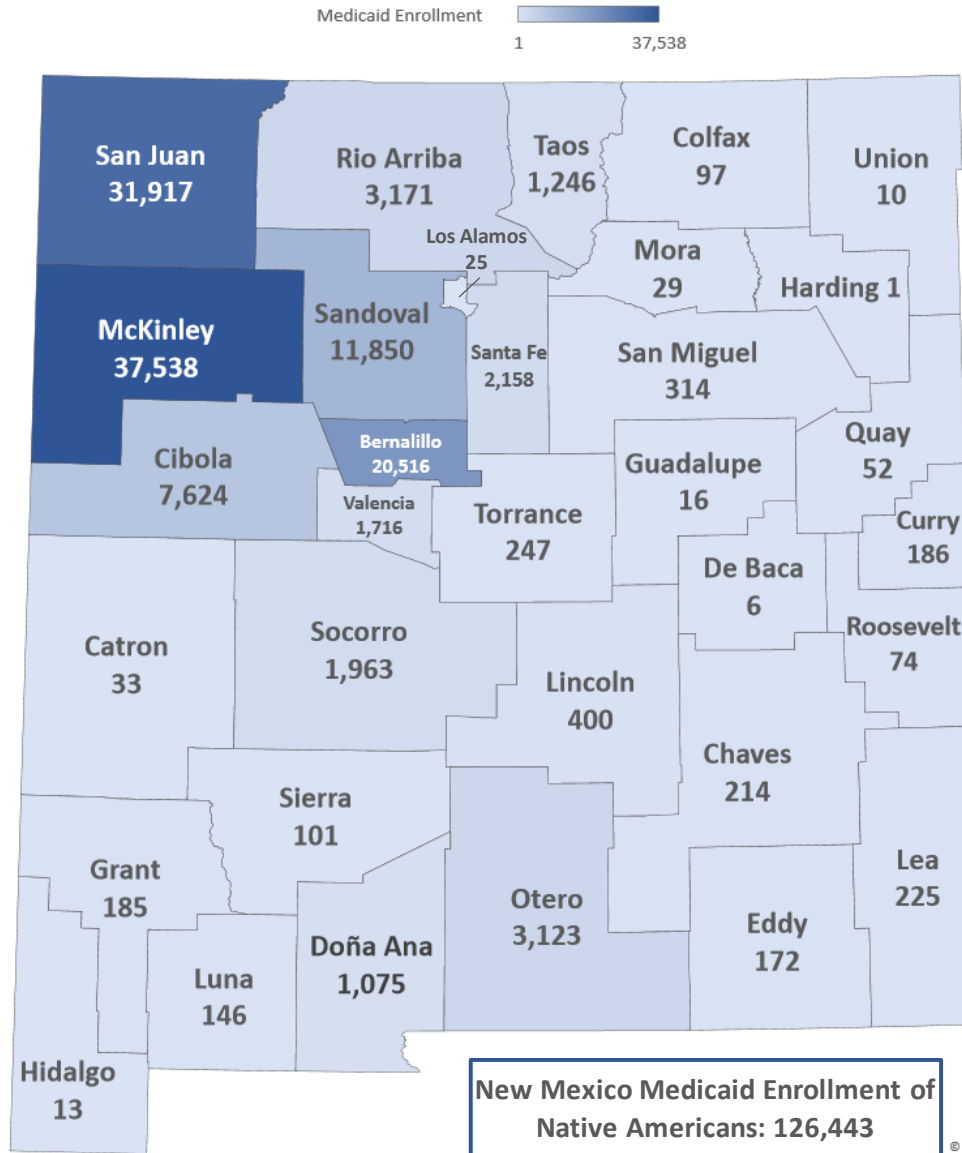
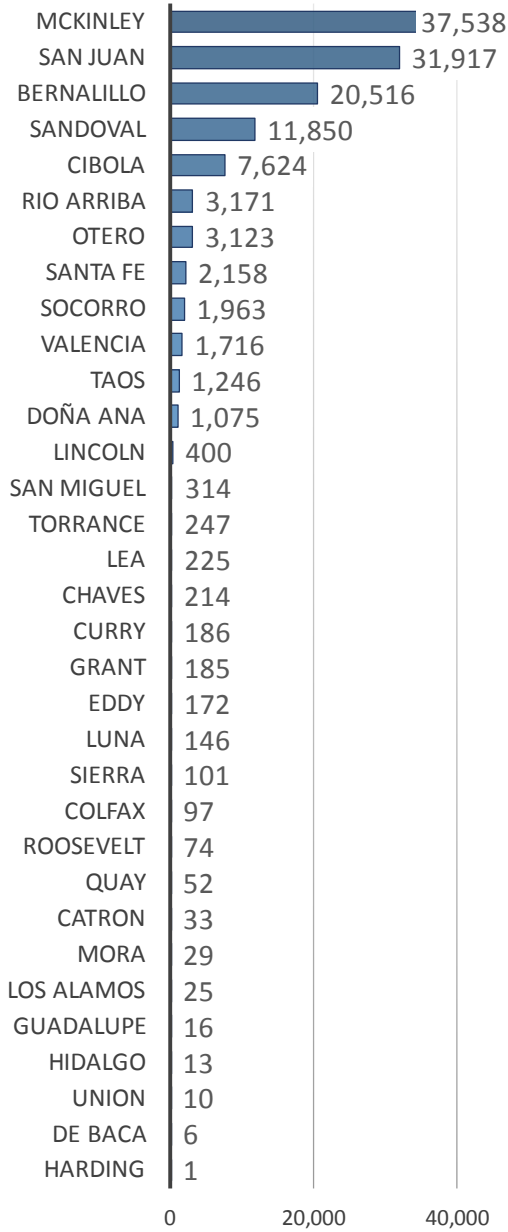
New Mexico Medicaid Enrollment as a Percentage: 39.5%

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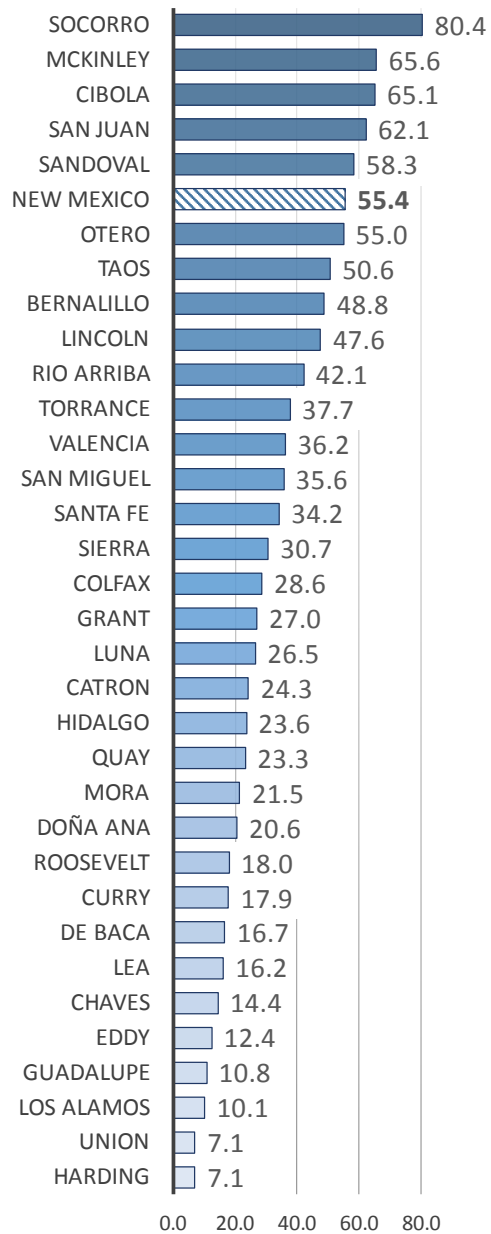
Source: New Mexico Human Services Department. Medicaid Enrollment as of October 31, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retrieved from US Census American Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.



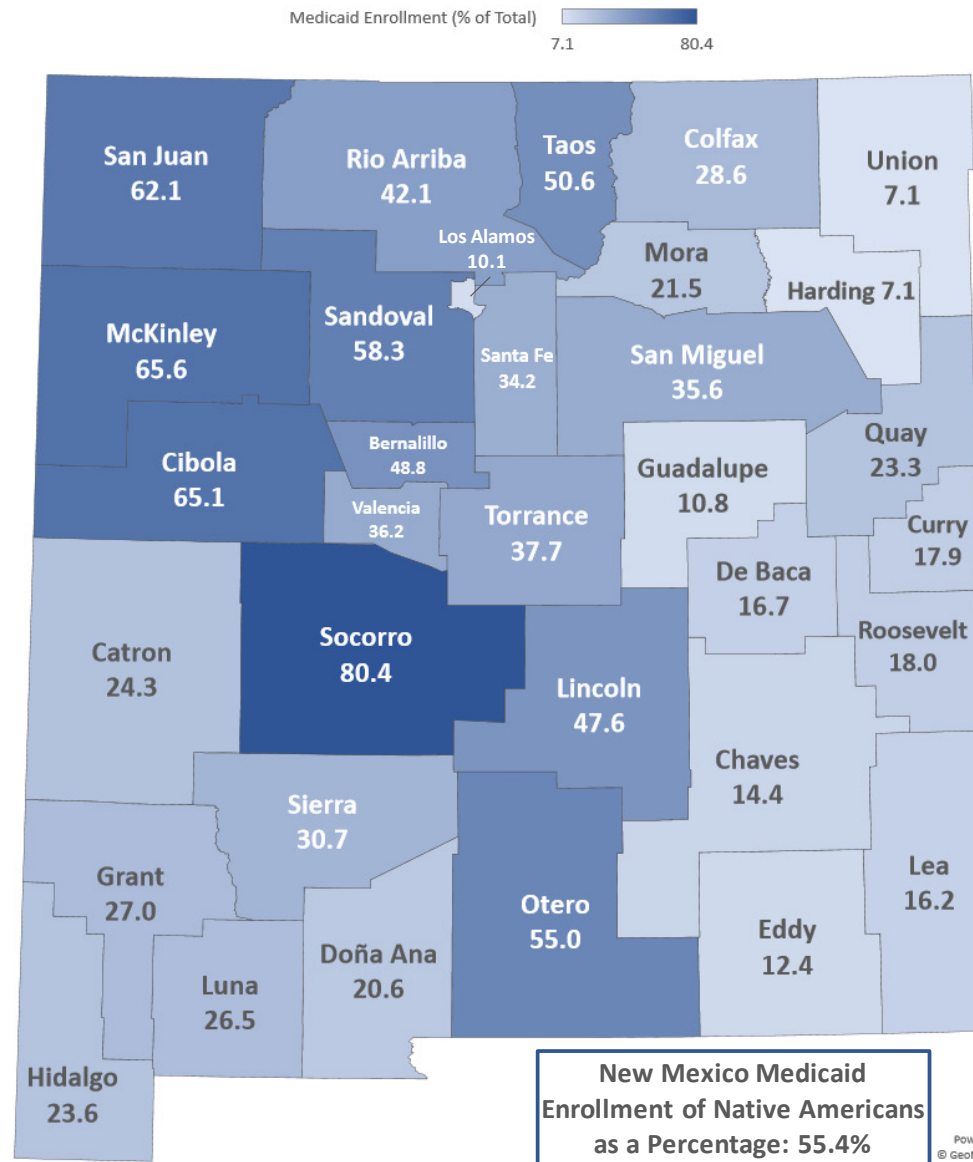
Medicaid & CHIP Enrollment of Native Americans by County as of October 2019



Source: New Mexico Human Services Department. Medicaid Enrollment as of October 31, 2019.



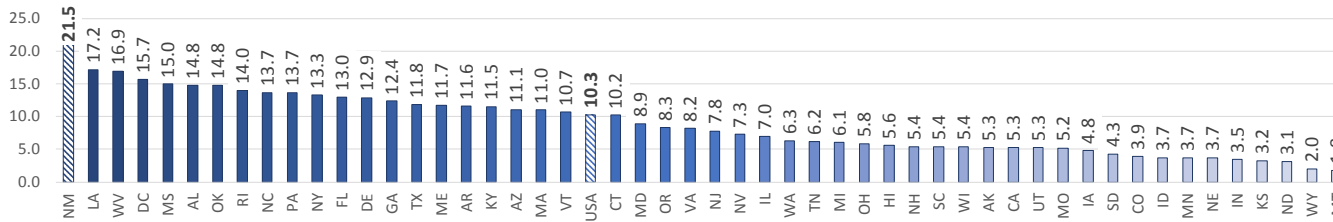
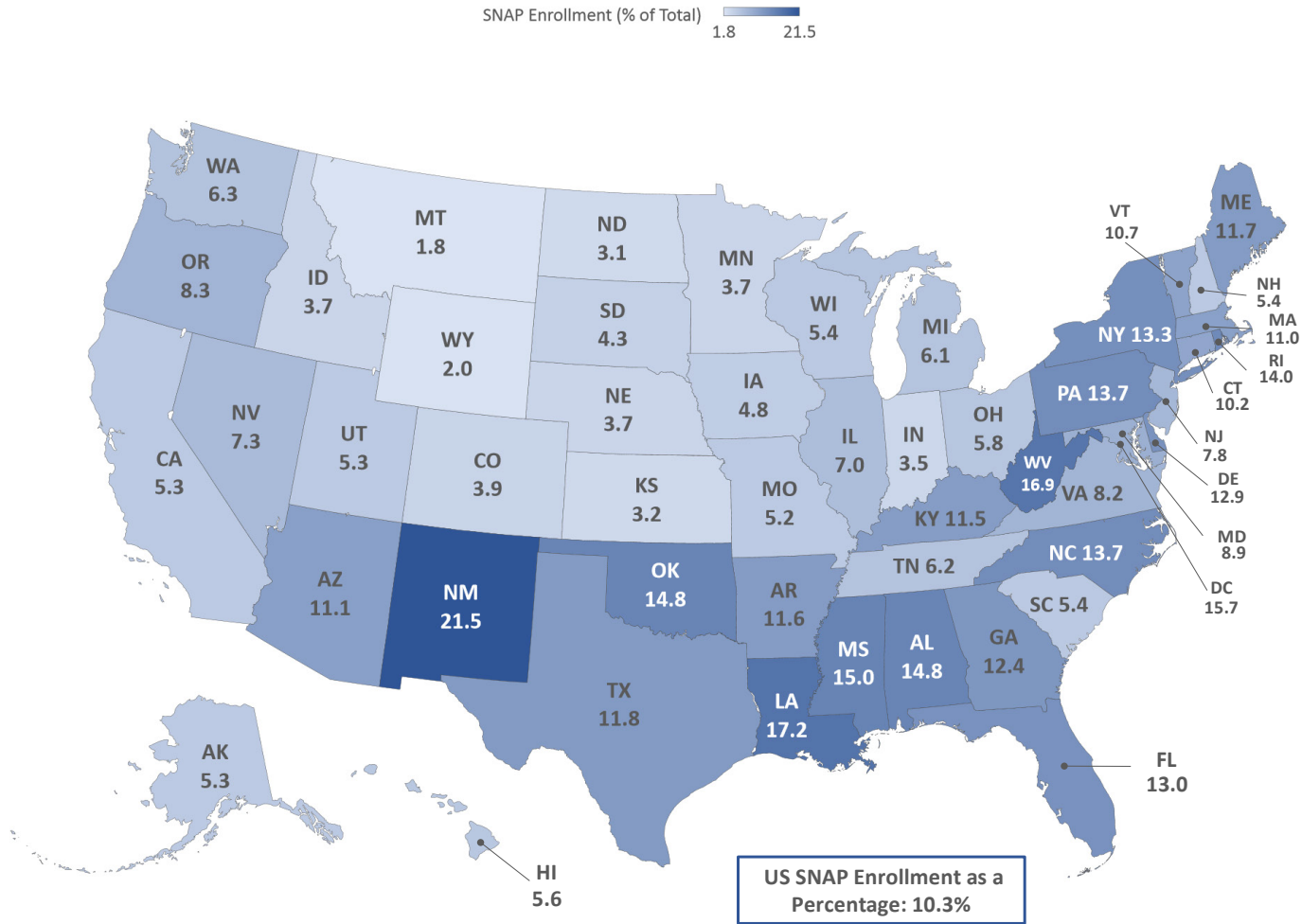
Medicaid & CHIP Enrollment of Native Americans as a Percentage of Native American Population by County as of October 2019



Source: New Mexico Human Services Department. Medicaid Enrollment as of October 31, 2019. U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from <https://www.census.gov/quickfacts>, December 20, 2019

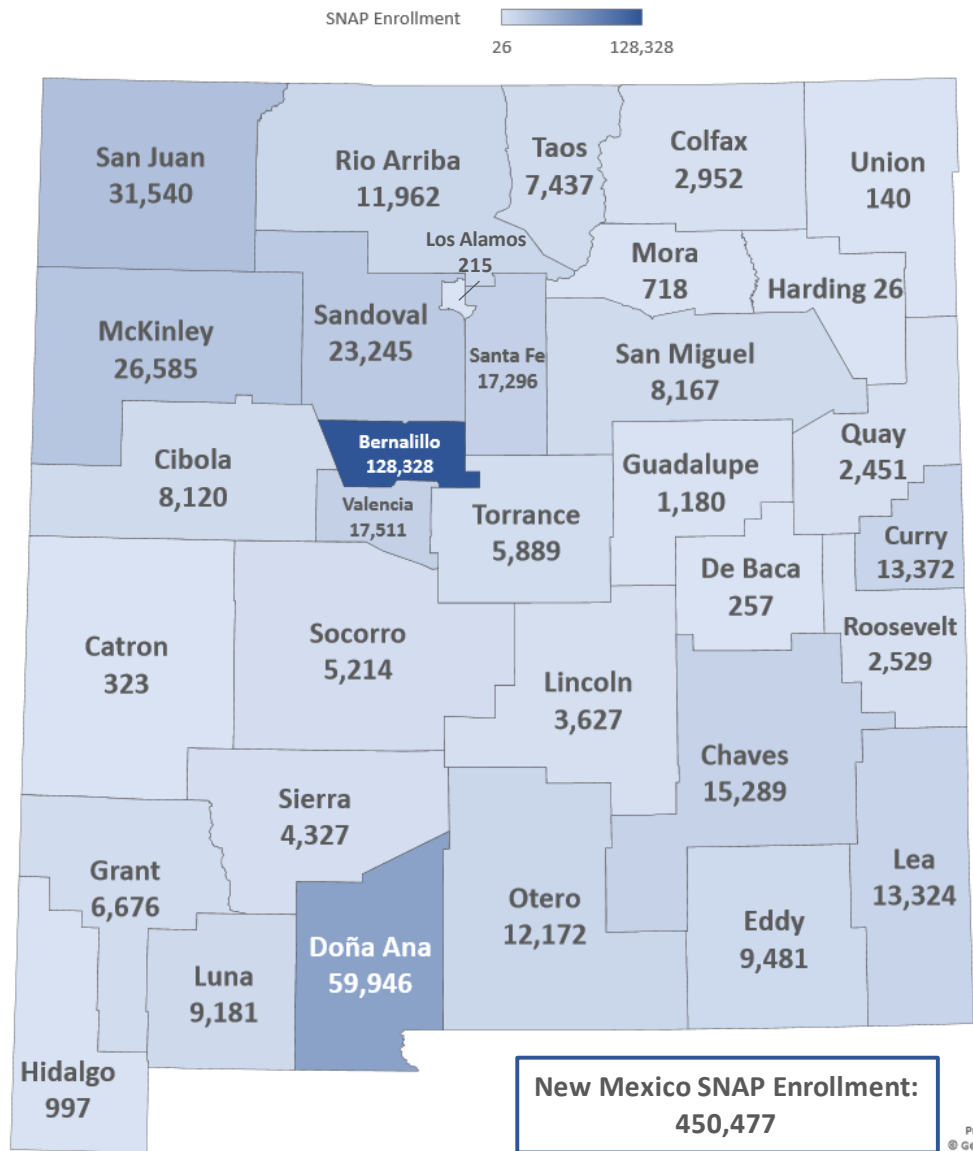
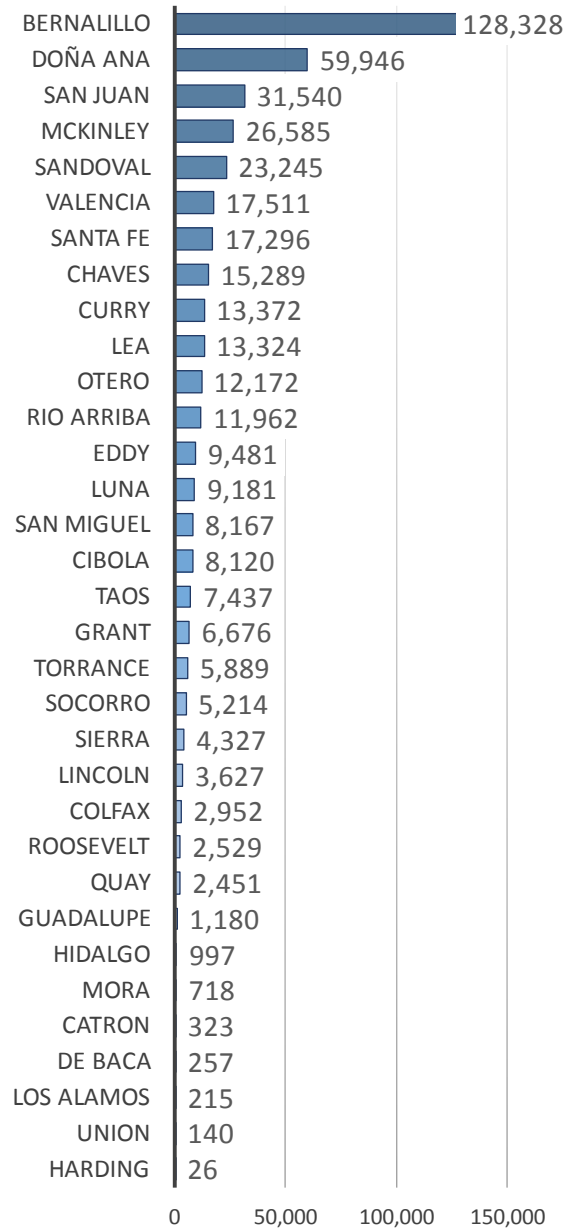


Supplemental Nutrition Assistance Program Enrollment as a Percentage of Population by State as of August 2019



Source: US Department of Agriculture, Food and Nutrition Service. SNAP Data Tables, National and/or State Level Monthly and/or Annual Data as of August 2019. Retrieved from <https://www.fns.usda.gov/pd/supplemental-nutrition-assistance-program-snap>, November 21, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retrieved from US Census American Fact Finder; https://factfinder.census.gov/nav/jsf/pages/community_facts.html, November 18, 2019.

Supplemental Nutritional Assistance Program Enrollment by County as of October 2019



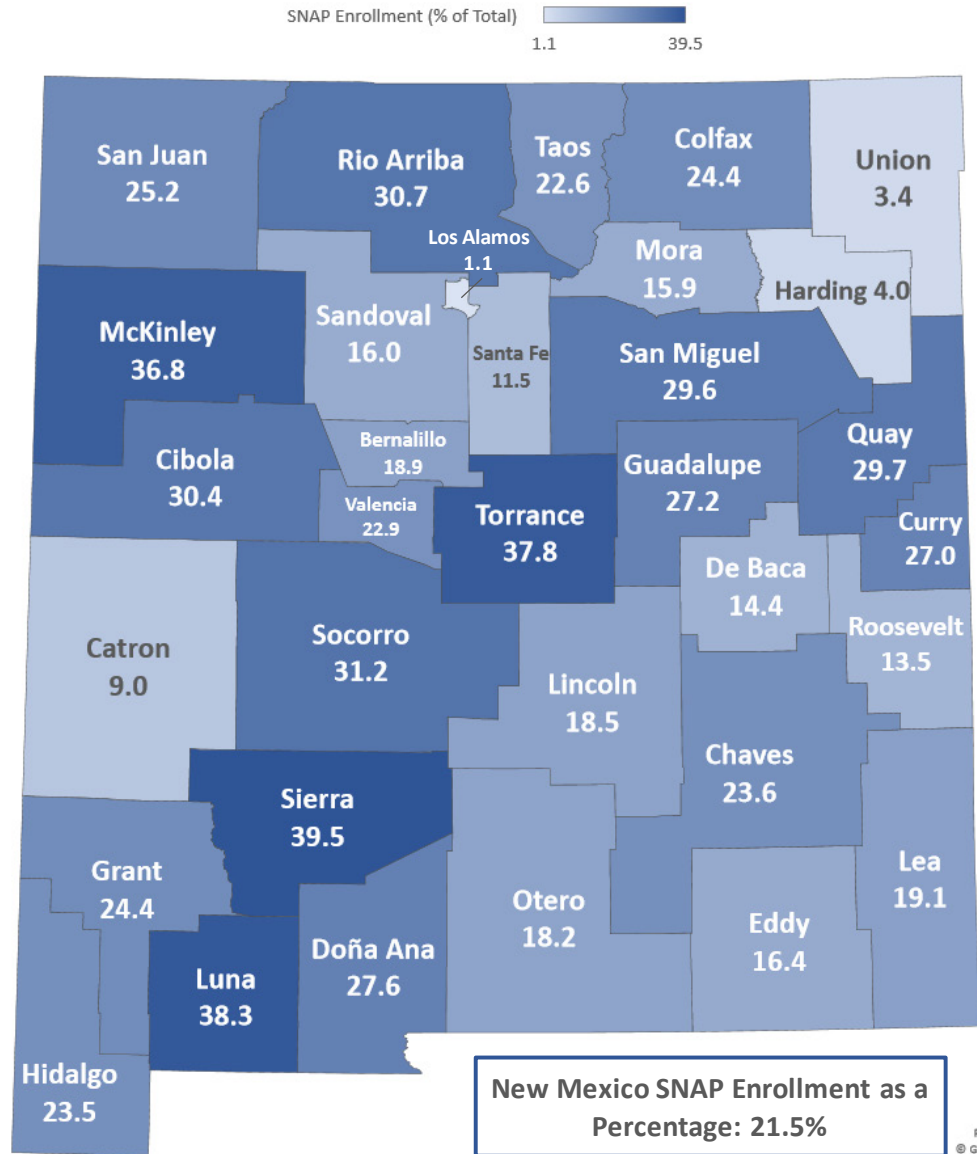
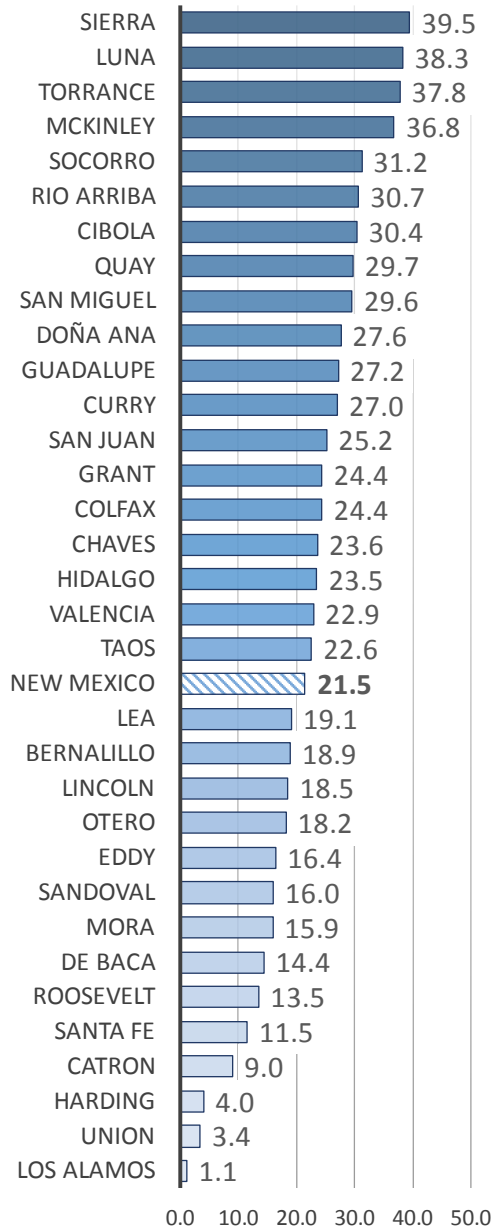
**New Mexico SNAP Enrollment:
450,477**

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Source: New Mexico Human Services Department. Supplemental Nutrition Assistance Program Enrollment as of October 31, 2019.



Supplemental Nutrition Assistance Program Enrollment as a Percentage of Population by County as of October 2019

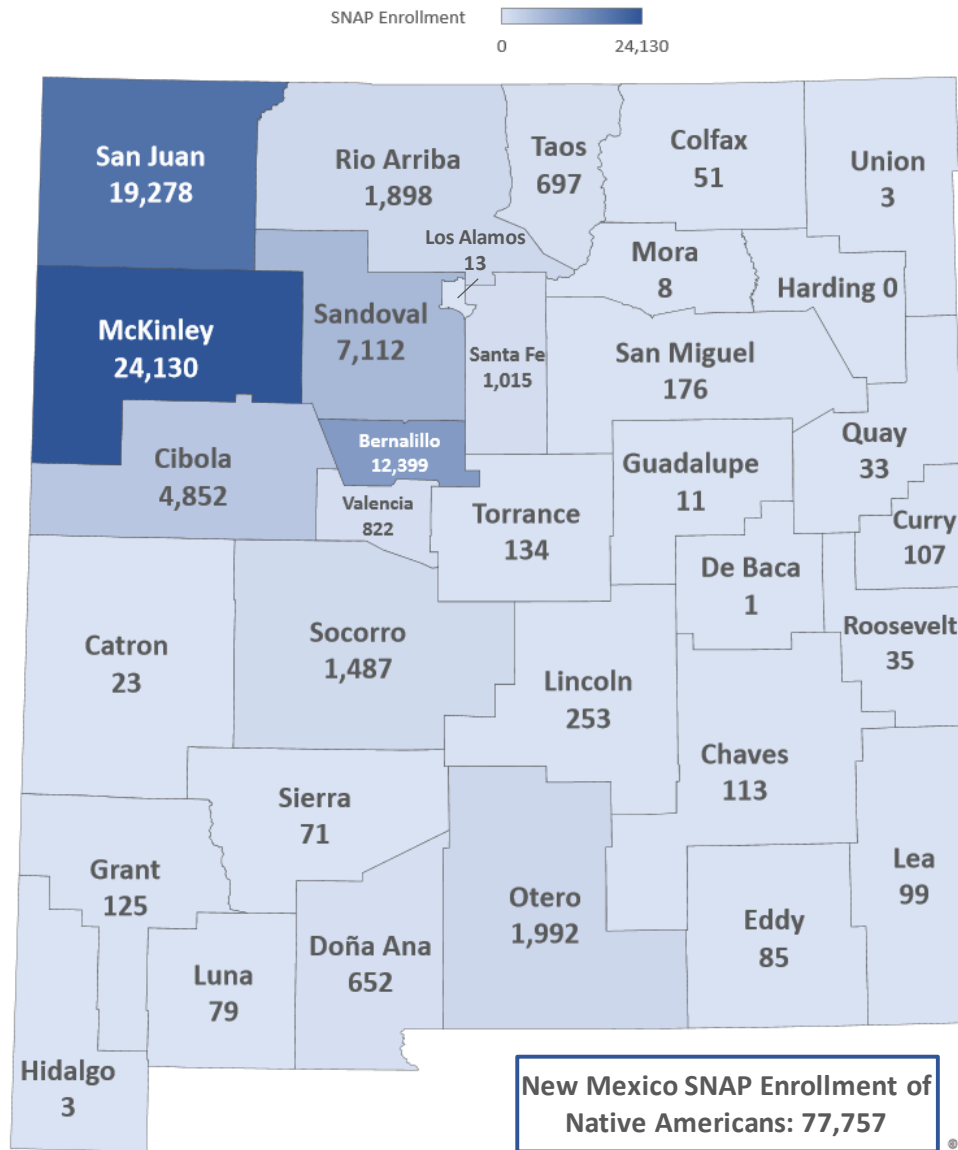
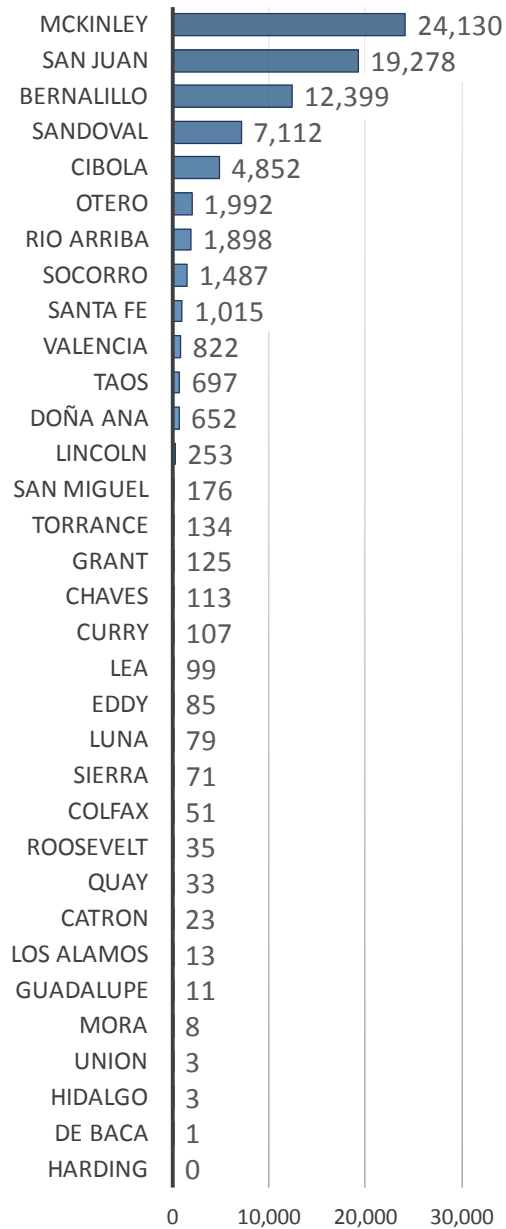


New Mexico SNAP Enrollment as a Percentage: 21.5%

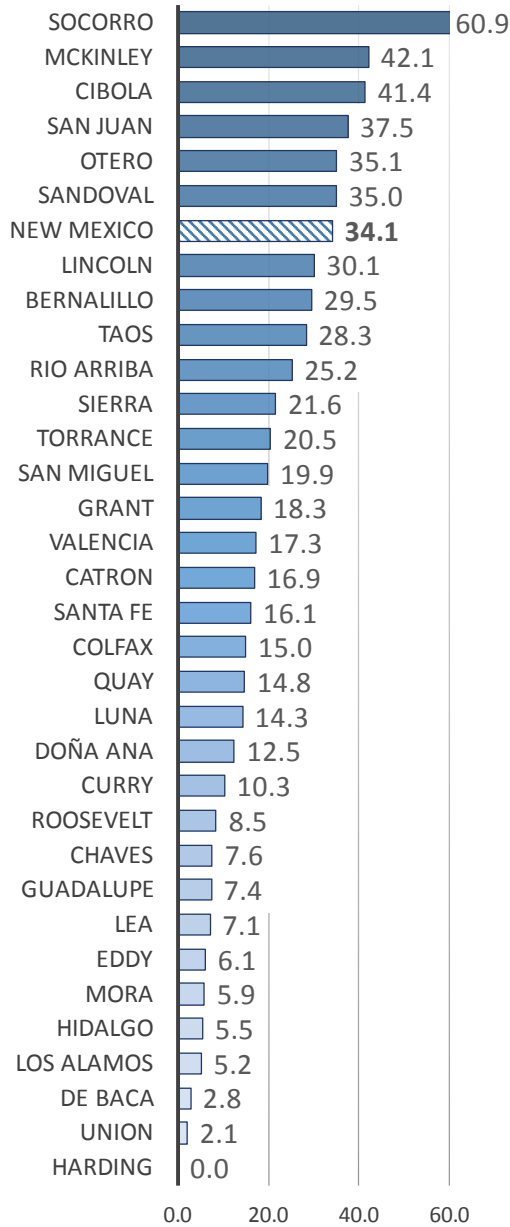
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Source: New Mexico Human Services Department. Supplemental Nutrition Assistance Program Enrollment as of October 31, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retrieved from US Census American Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.

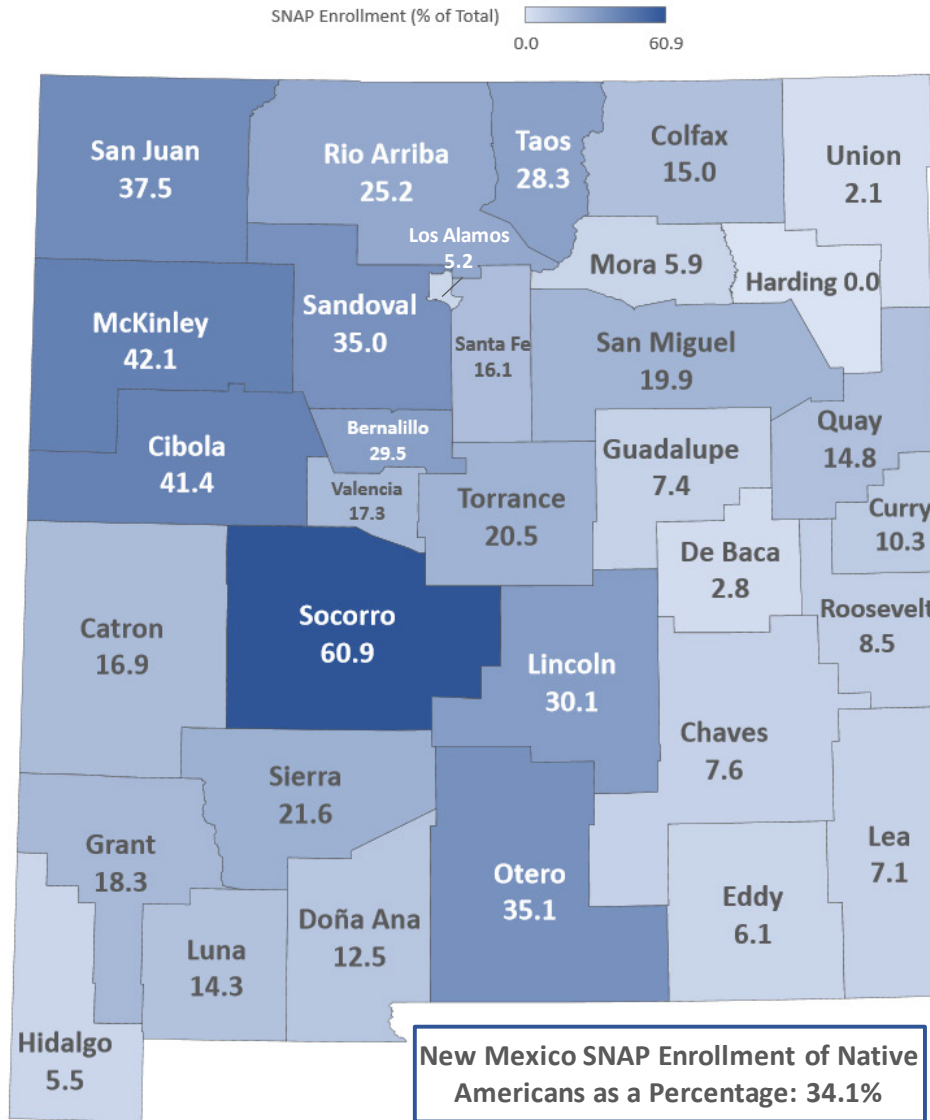
Supplemental Nutritional Assistance Program Enrollment of Native Americans by County as of October 2019



Source: New Mexico Human Services Department. Supplemental Nutrition Assistance Program Enrollment as of October 31, 2019.

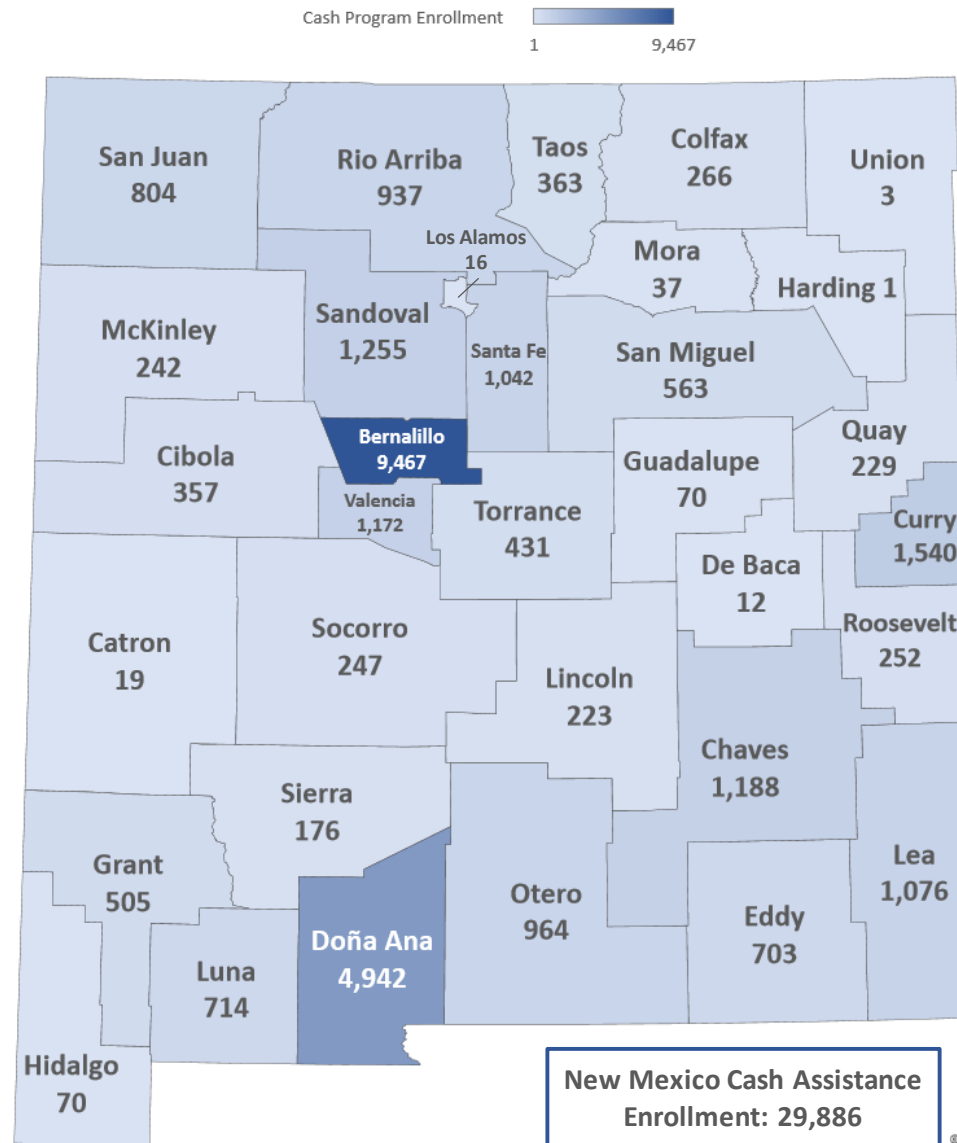
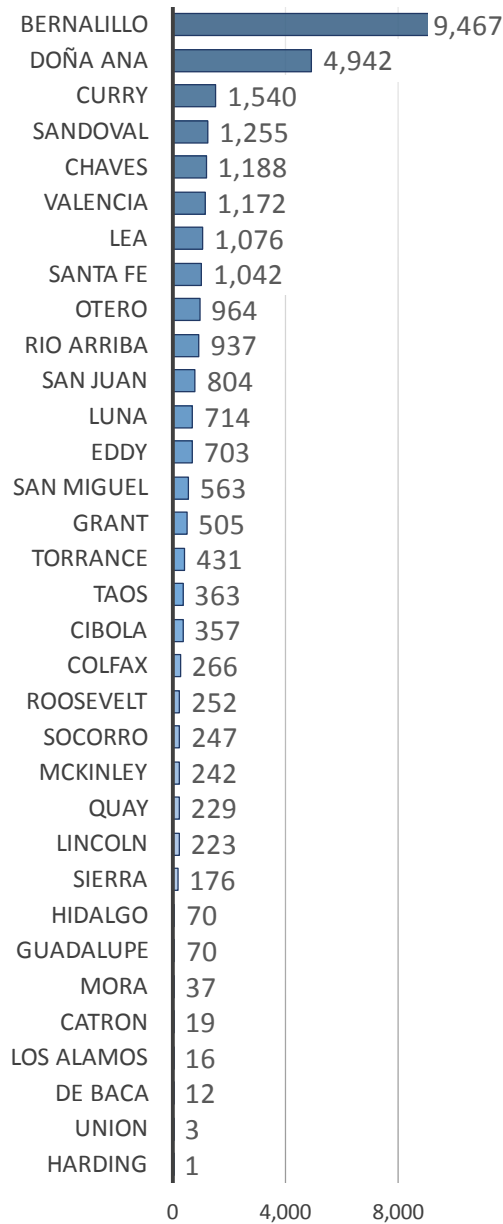


Supplemental Nutritional Assistance Program Enrollment of Native Americans as a Percentage of Native American Population by County as of October 2019



Source: New Mexico Human Services Department. Supplemental Nutrition Assistance Program Enrollment as of October 31, 2019. U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from <https://www.census.gov/quickfacts>, December 20, 2019

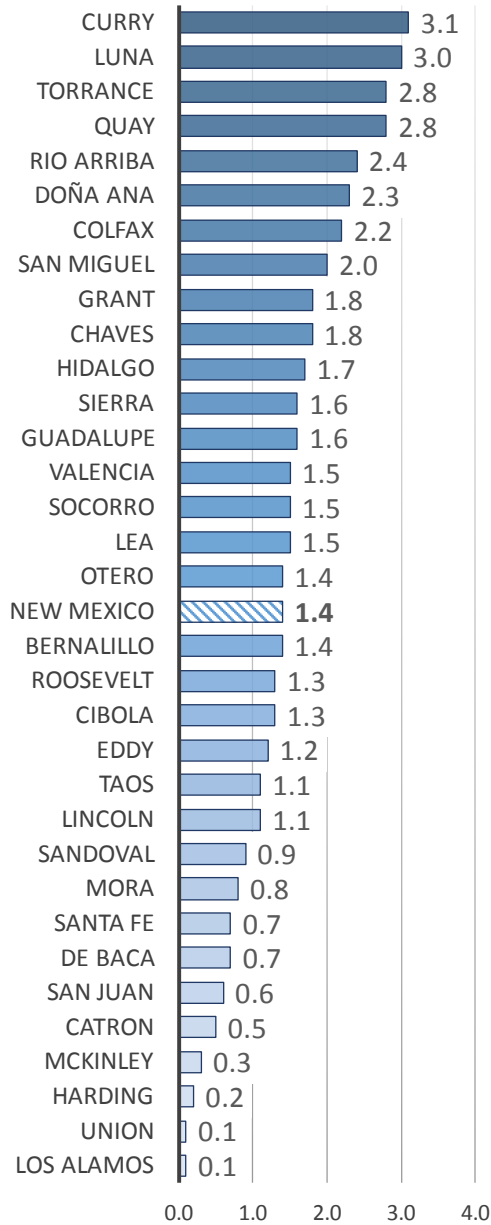
Cash Assistance Program Enrollment by County as of October 2019



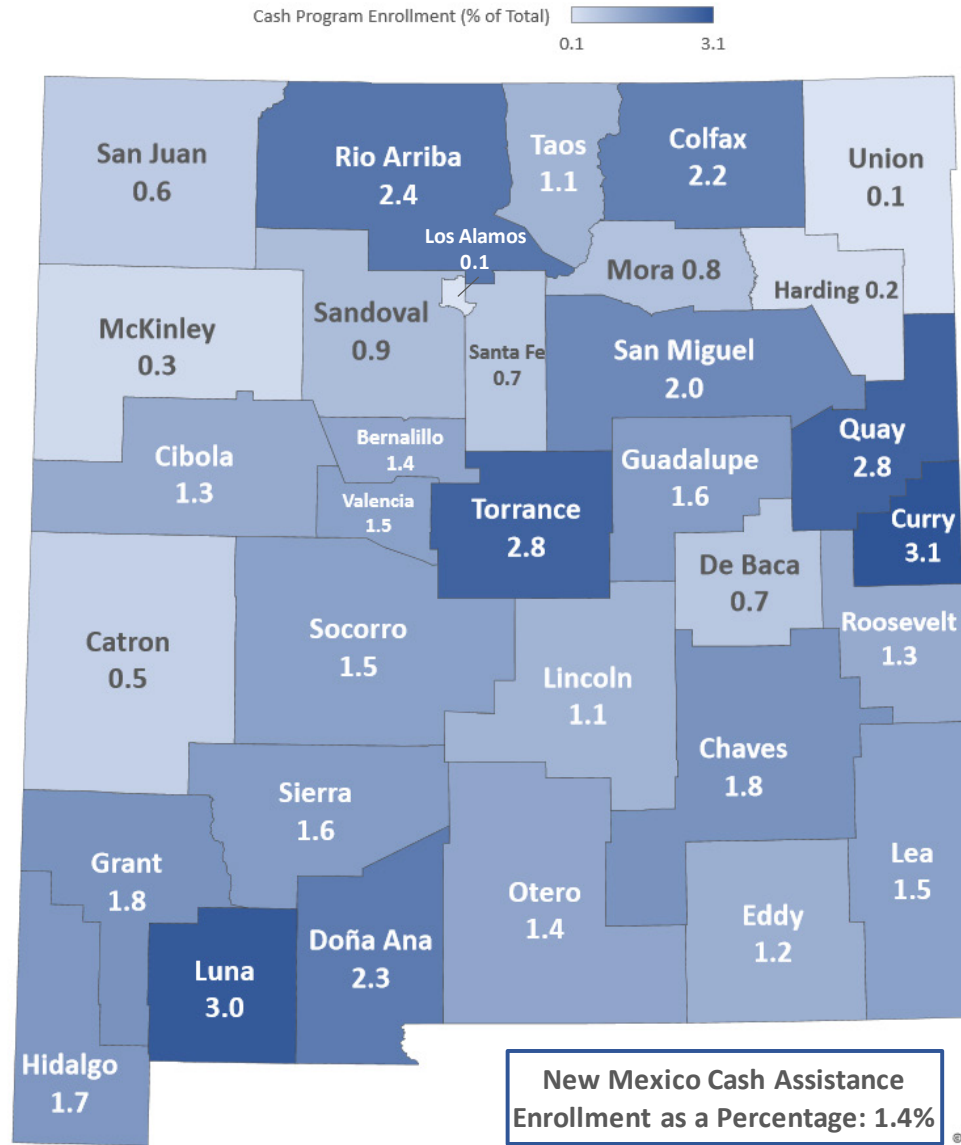
Source: New Mexico Human Services Department. Cash Assistance Program Enrollment as of October 31, 2019.



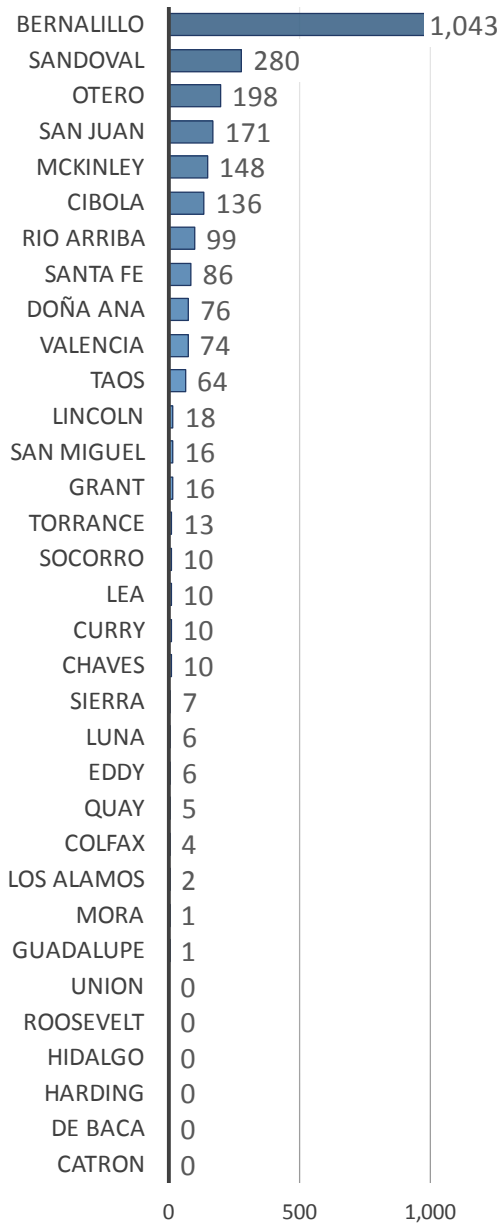
Section 2B | Program Enrollment



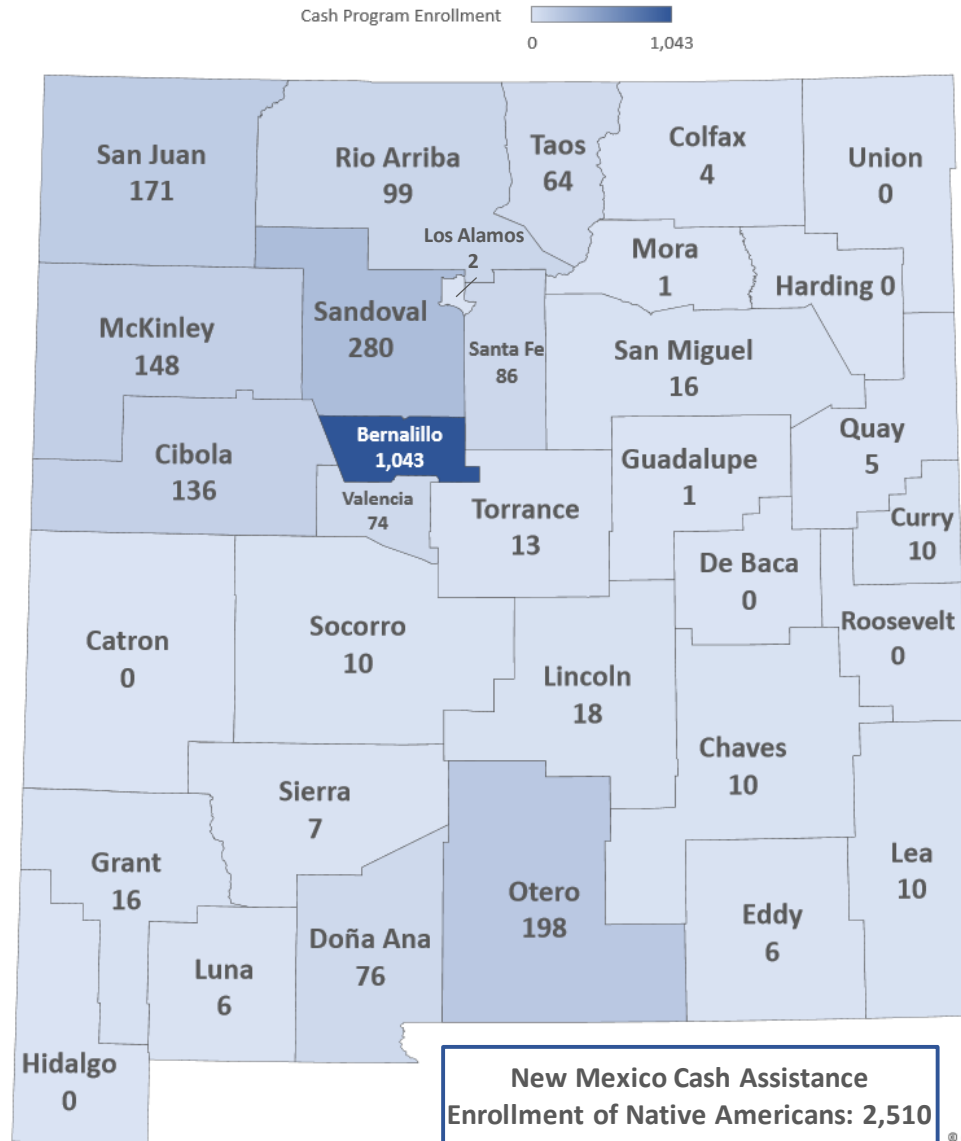
Cash Assistance Program Enrollment as a Percentage of Population by County as of October 2019



Source: New Mexico Human Services Department. Cash Assistance Program Enrollment as of October 31, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retrieved from US Census American Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.



Cash Assistance Program Enrollment of Native Americans by County as of October 2019



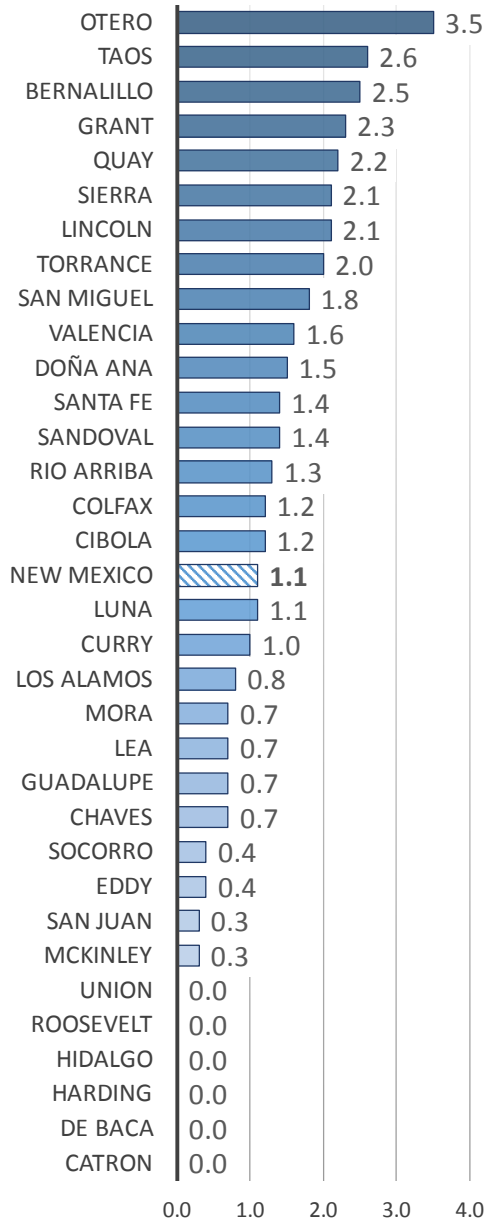
New Mexico Cash Assistance Enrollment of Native Americans: 2,510

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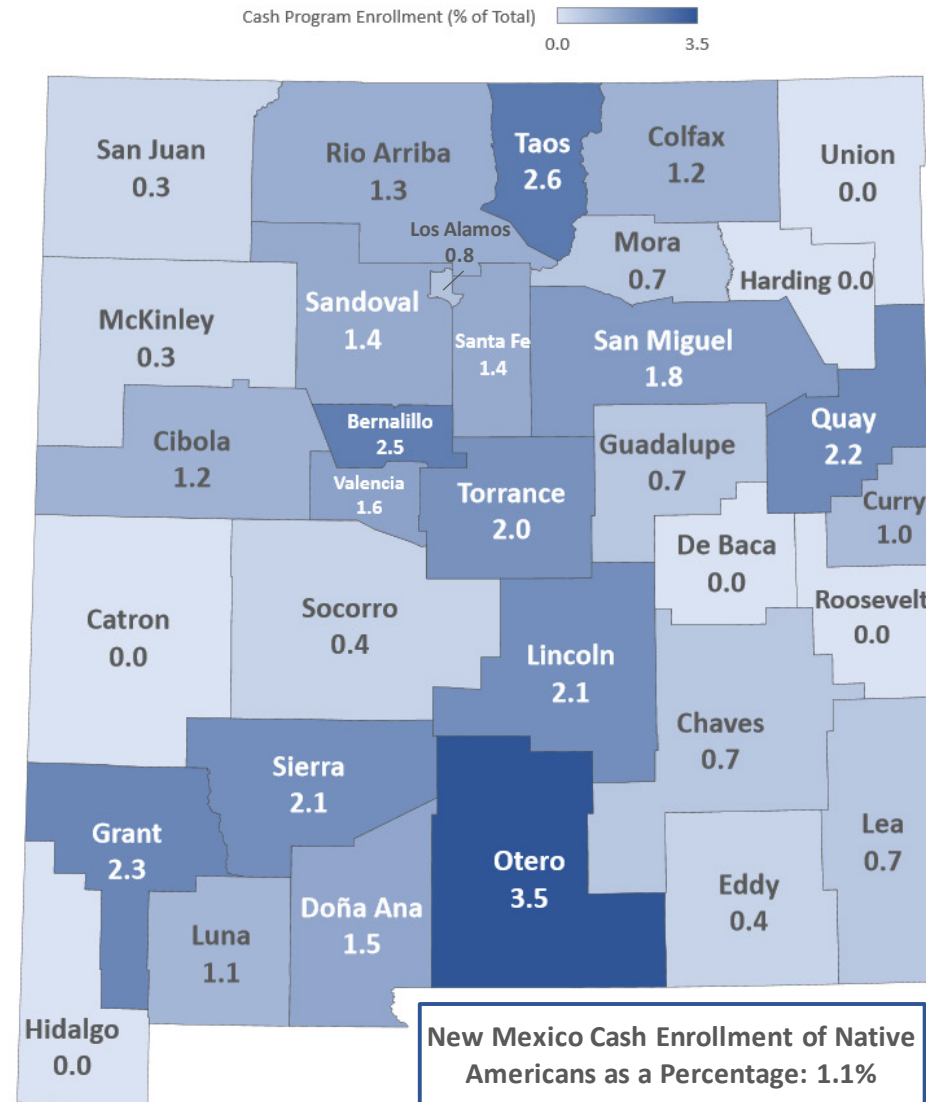
Source: New Mexico Human Services Department. Cash Assistance Program Enrollment as of October 31, 2019.



Section 2B | Program Enrollment

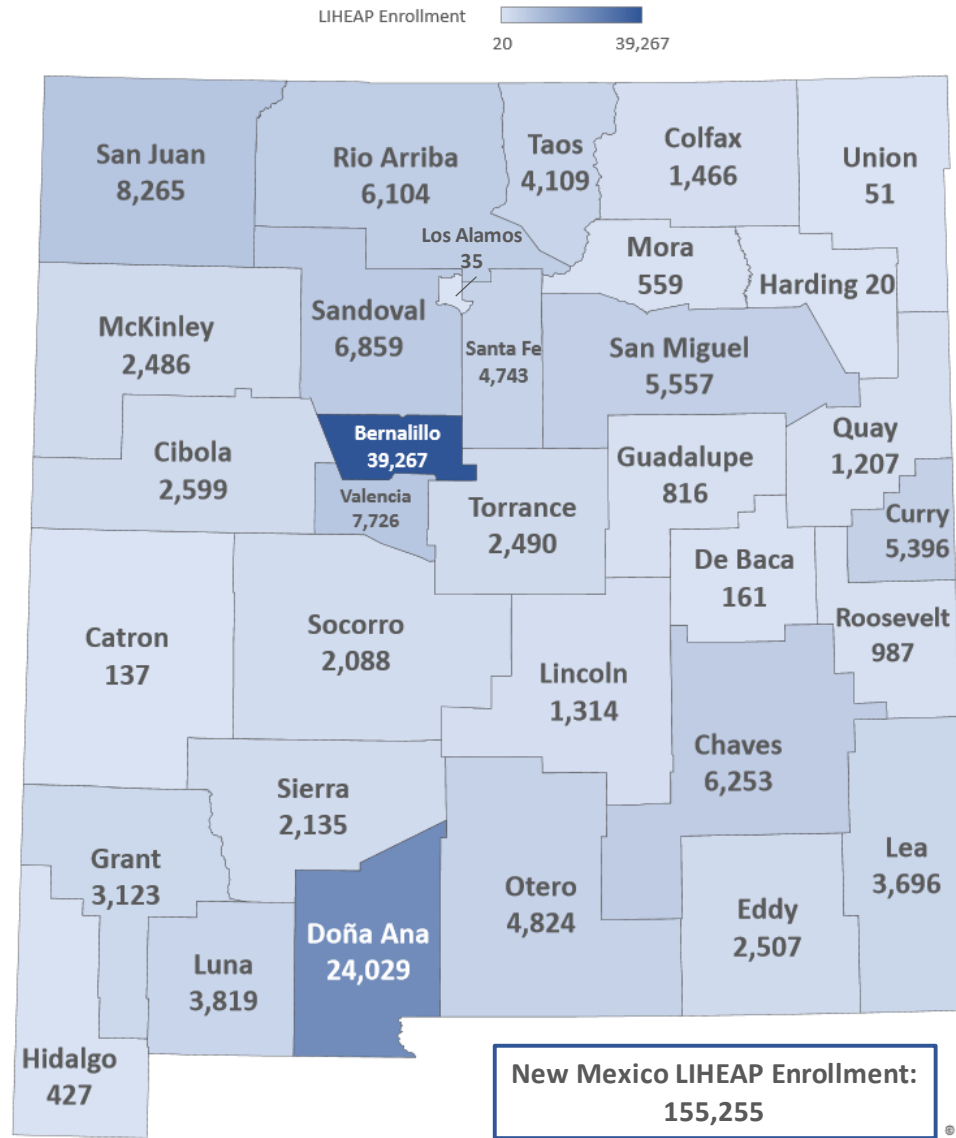
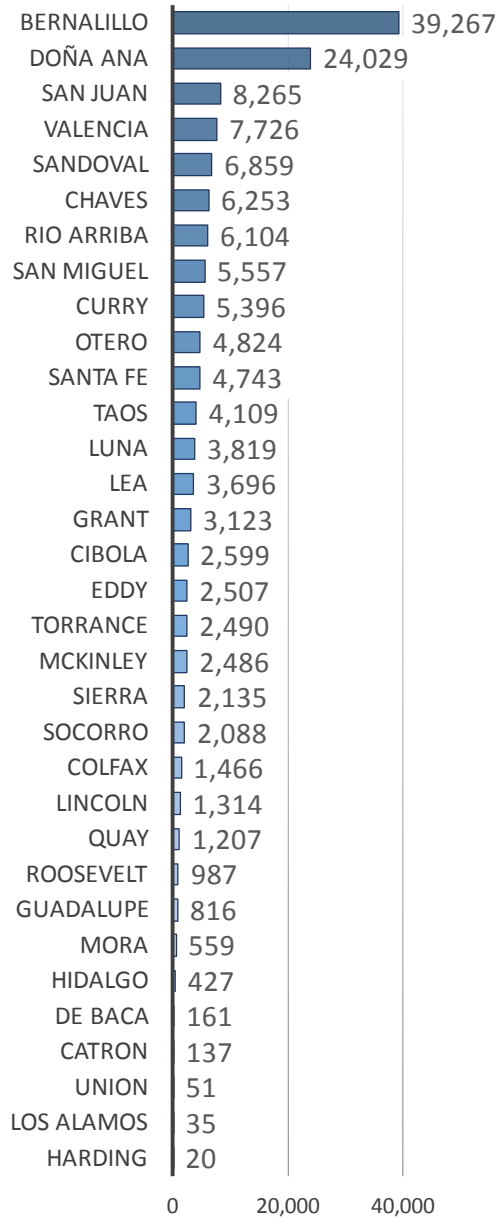


Cash Assistance Program Enrollment of Native Americans as a Percentage of Native American Population by County as of October 2019



Source: New Mexico Human Services Department. Cash Assistance Program Enrollment as of October 31, 2019. U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from <https://www.census.gov/quickfacts>, December 20, 2019

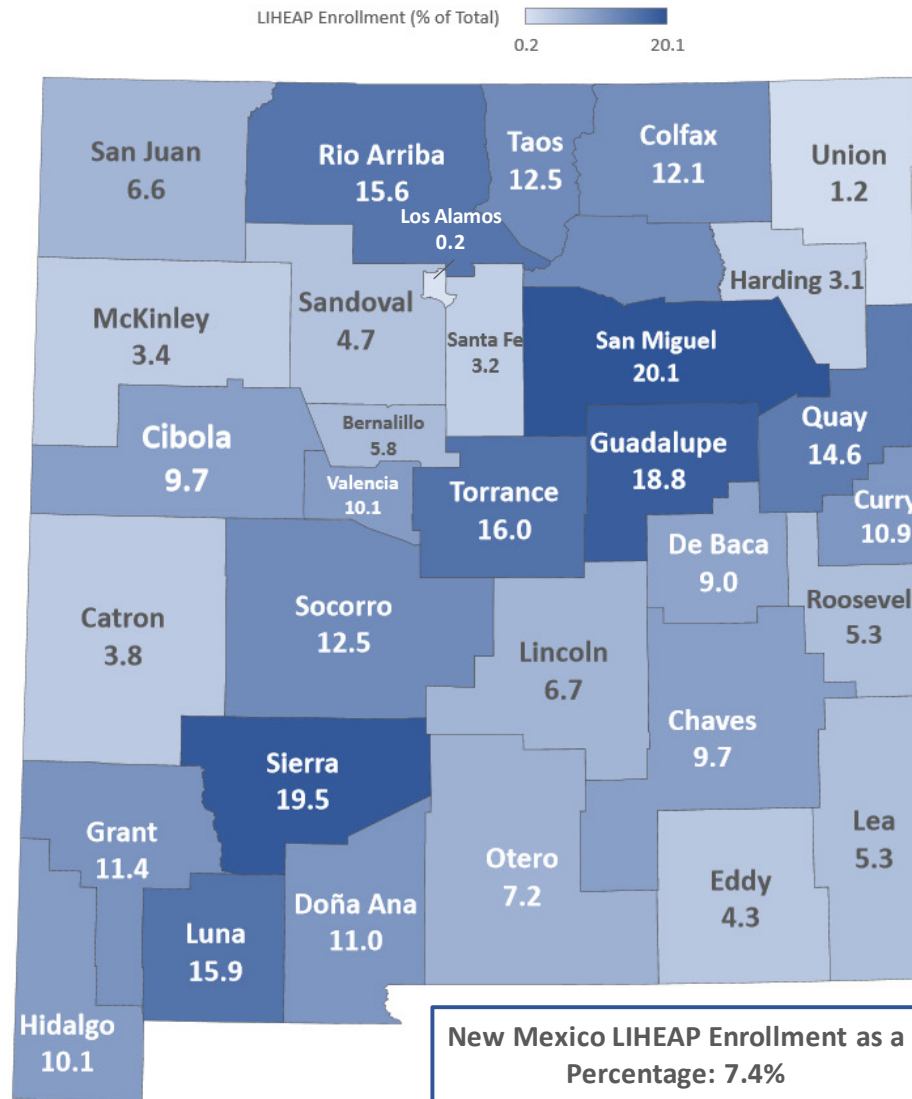
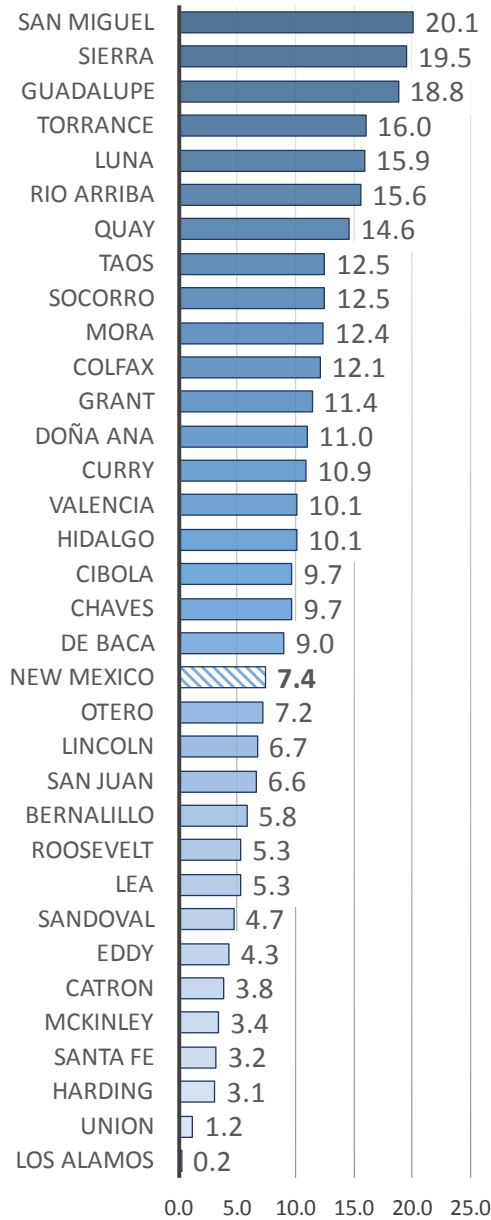
Low Income Home Energy Assistance Program Enrollment by County for October 2018 to September 2019



Source: New Mexico Human Services Department. Low Income Home Energy Assistance Program Enrollment for October 31, 2018 to September 30, 2019.

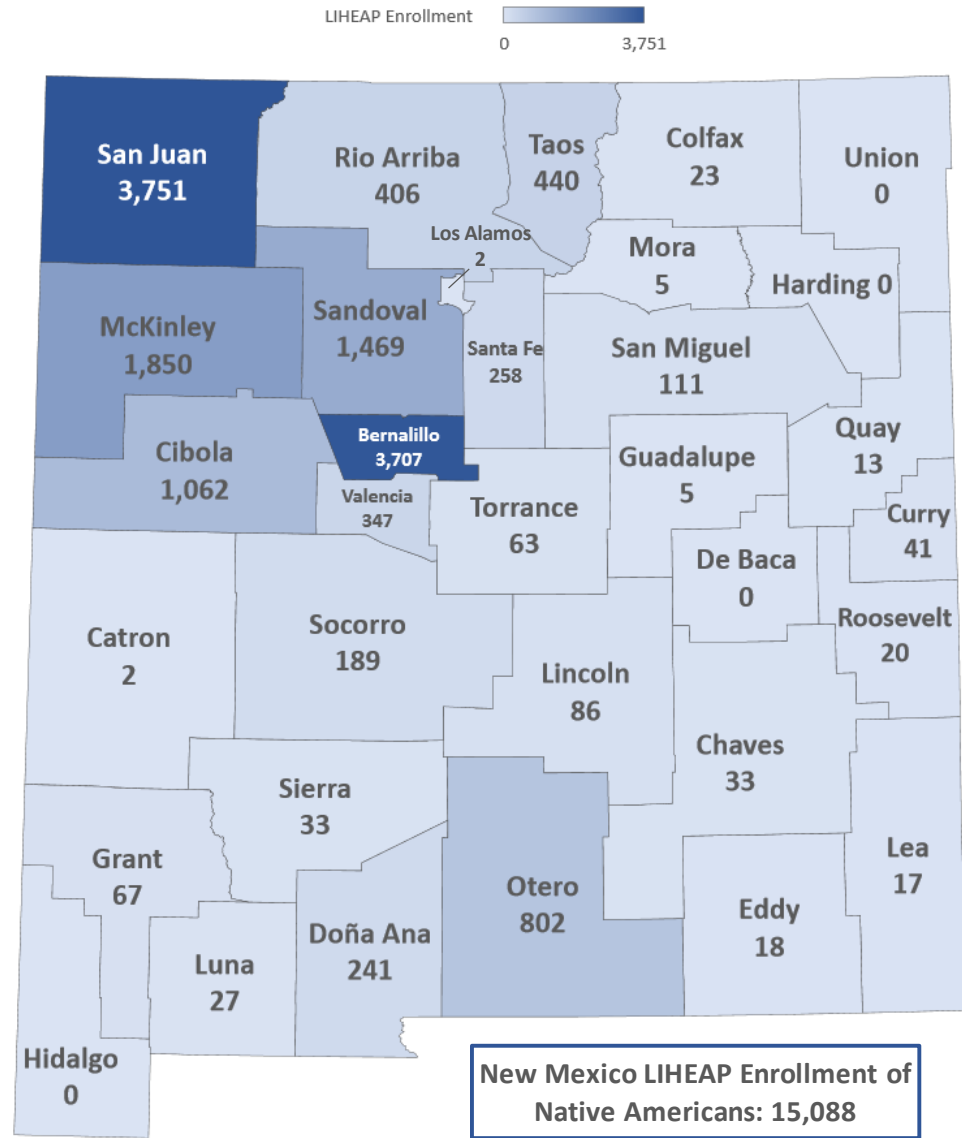
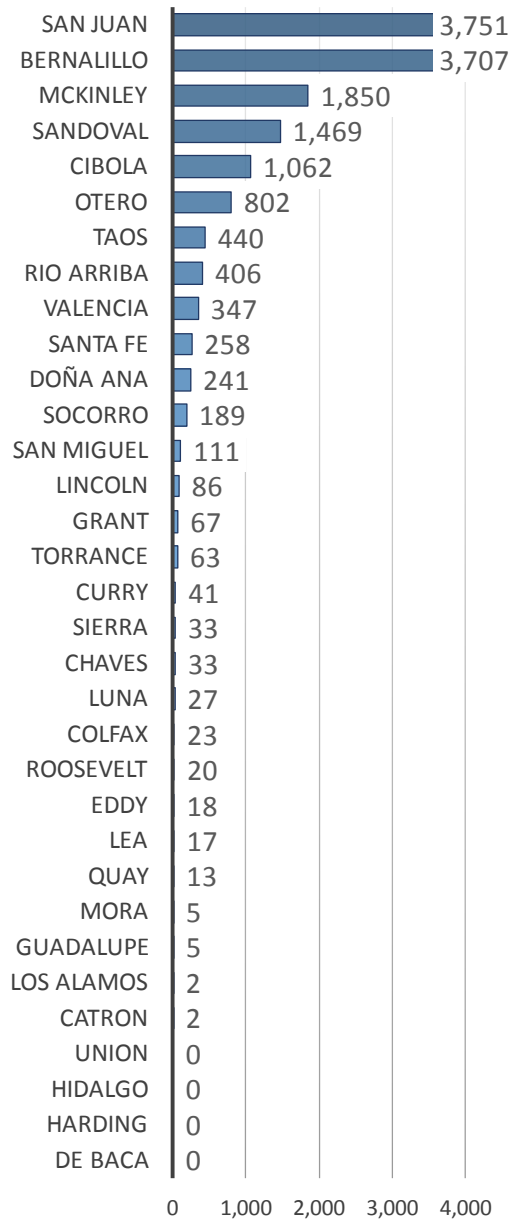


Low Income Home Energy Assistance Program Enrollment as a Percentage of Population by County for October 2018 to September 2019



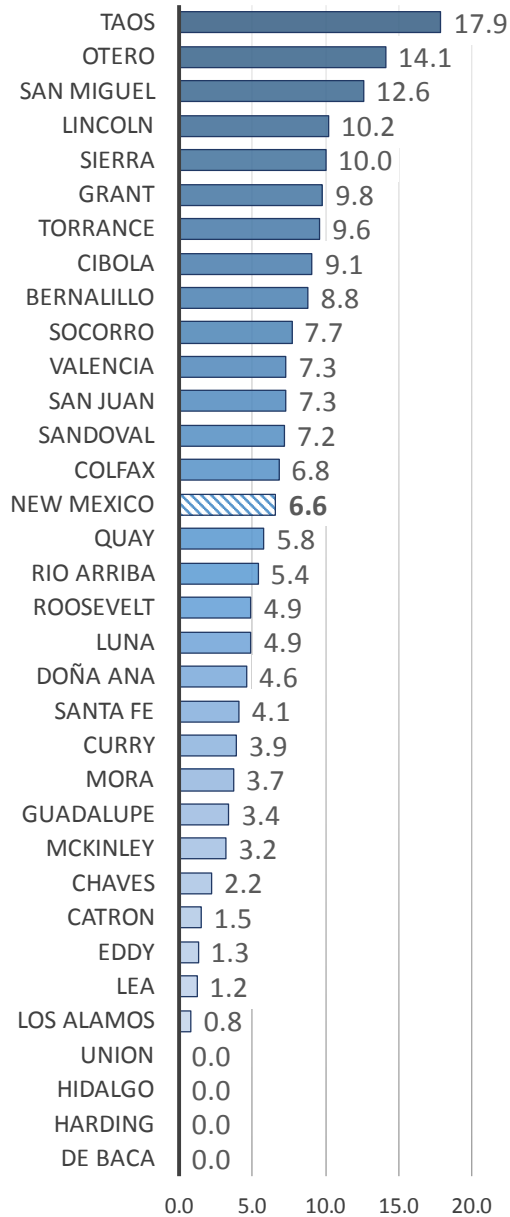
Source: New Mexico Human Services Department. Low Income Home Energy Assistance Program Enrollment for October 31, 2018 to September 30, 2019. U.S. Census Bureau, Population Division, Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2018. Retrieved from US Census American Fact Finder; https://factfinder.census.gov/faces/nav/jsf/pages/community_facts.xhtml, November 17, 2019.

Low Income Home Energy Assistance Program Enrollment of Native Americans by County for October 2018 to September 2019

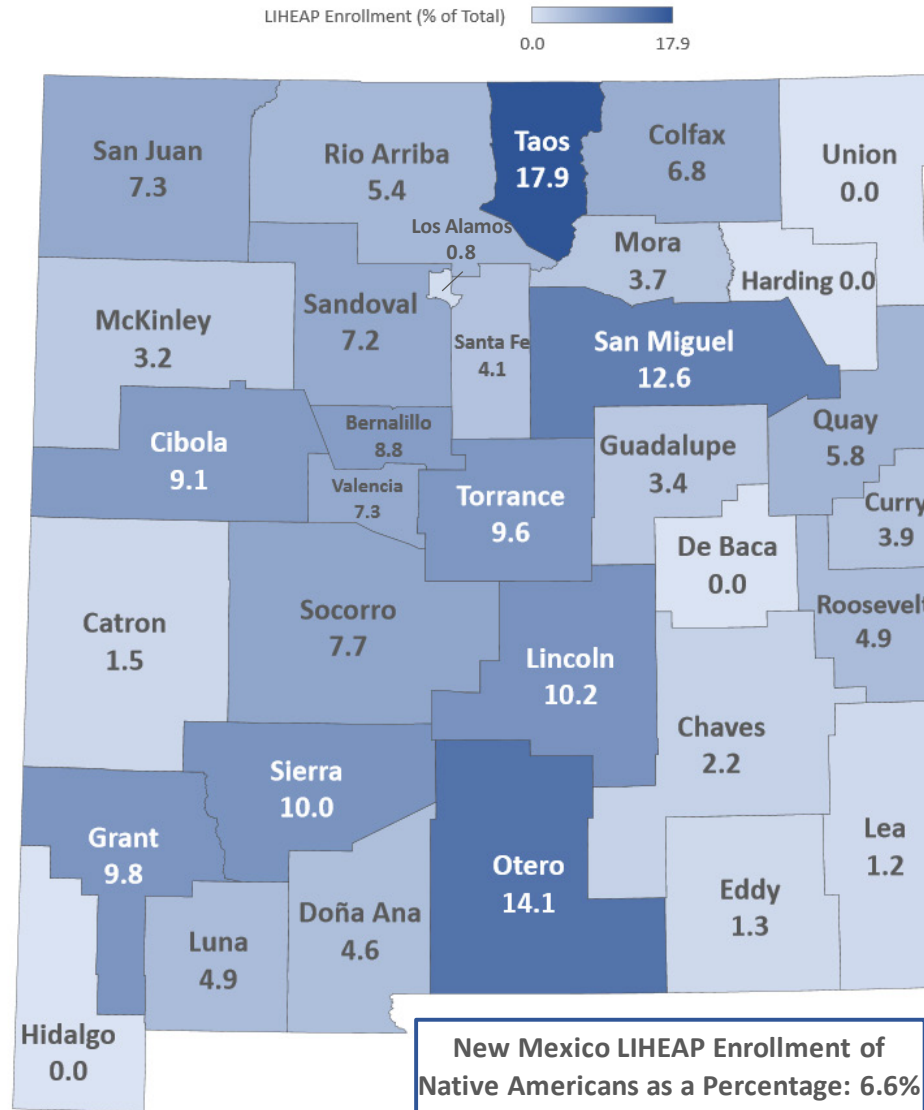


Source: New Mexico Human Services Department. Low Income Home Energy Assistance Program Enrollment for October 31, 2018 to September 30, 2019.





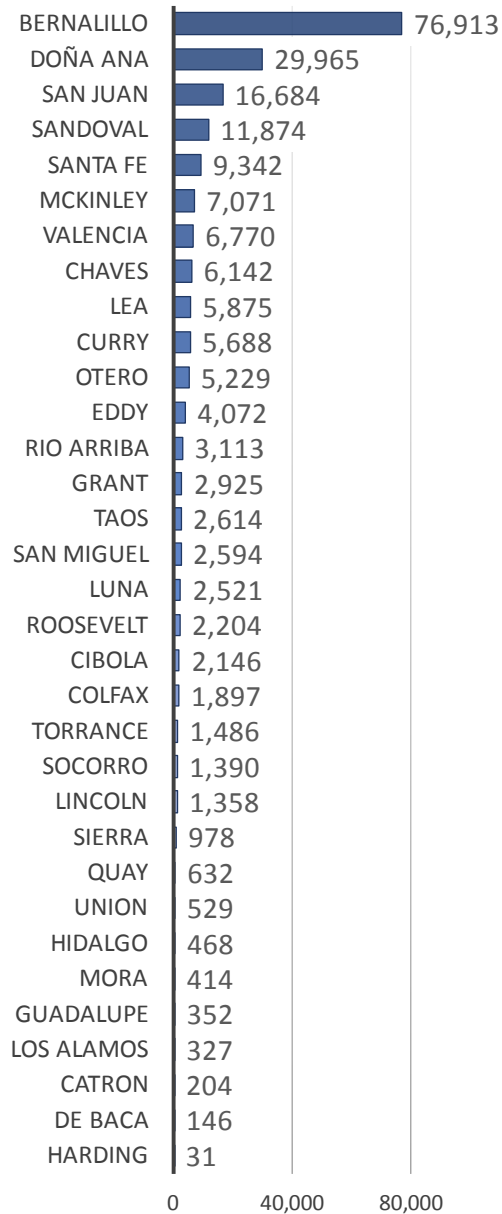
Low Income Home Energy Assistance Program Enrollment of Native Americans as a Percentage of Native American Population by County for October 2018 to September 2019



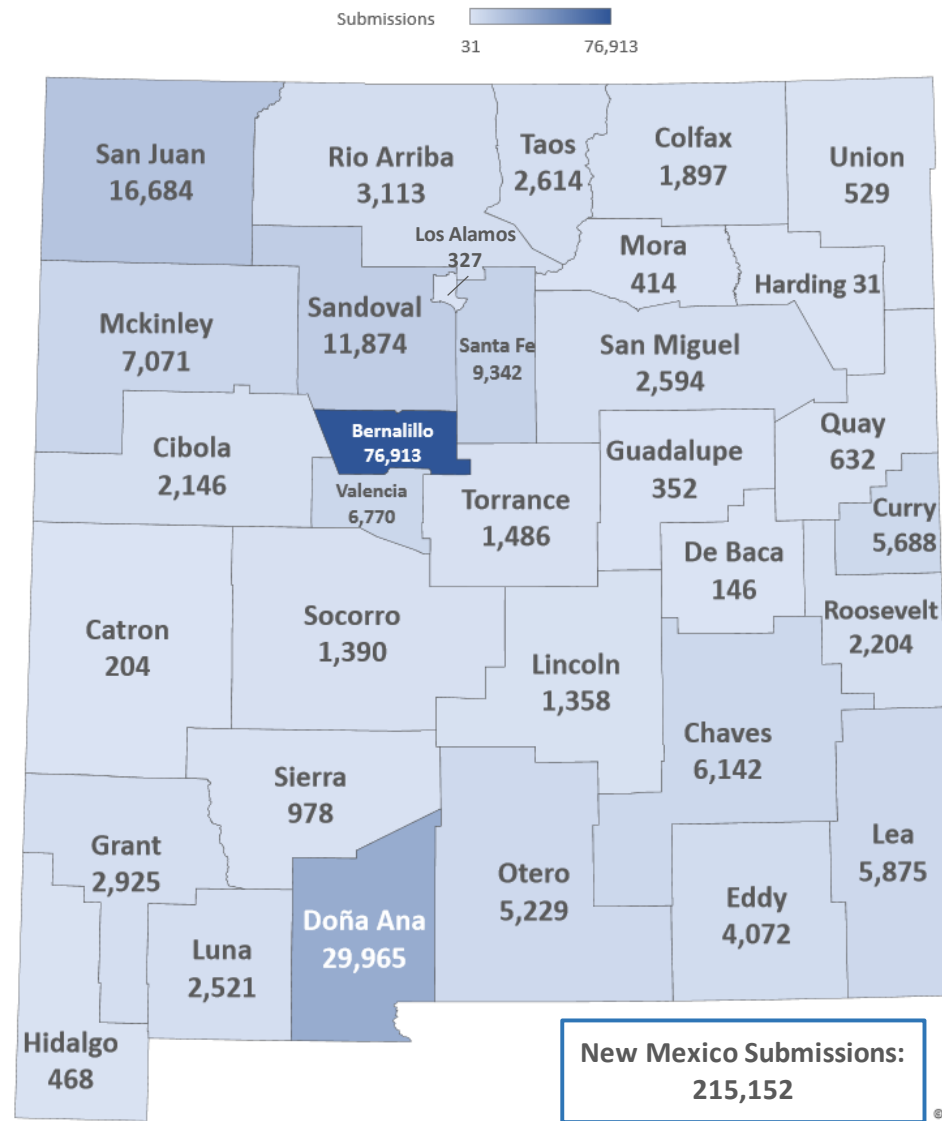
New Mexico LIHEAP Enrollment of Native Americans as a Percentage: 6.6%

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Source: New Mexico Human Services Department. Low Income Home Energy Assistance Program Enrollment for October 31, 2018 to September 30, 2019. U.S. Census Bureau, Population Estimates Program (PEP), Population and Housing Unit Estimates; U.S. Census Bureau, American Community Survey (ACS). Vintage 2018 Population Estimates Program. Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources. Retrieved from <https://www.census.gov/quickfacts>, December 20, 2019

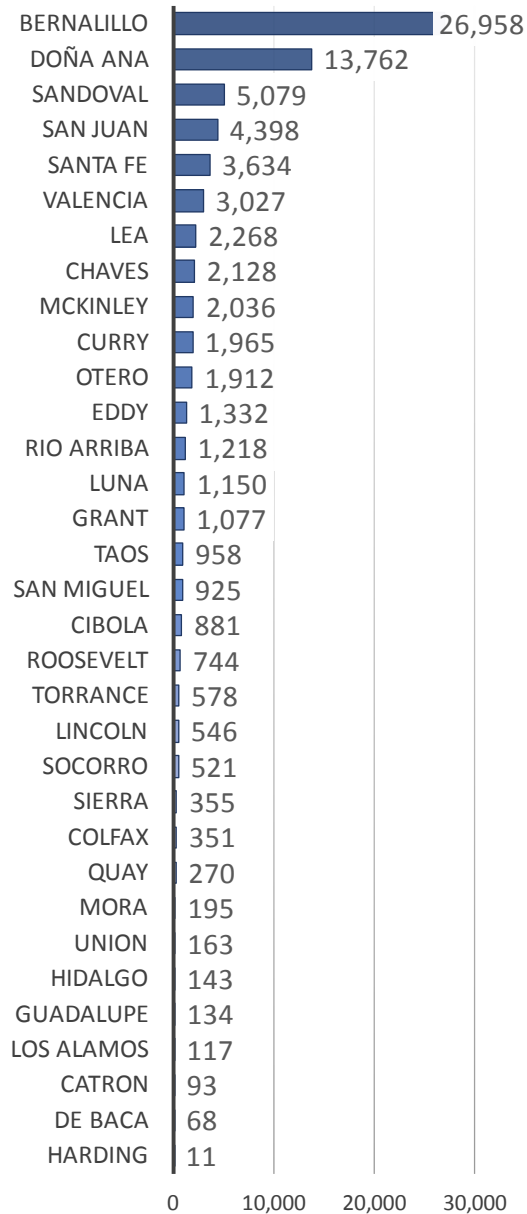


YES New Mexico Application-for-Benefits Submissions by County, April to September 2019

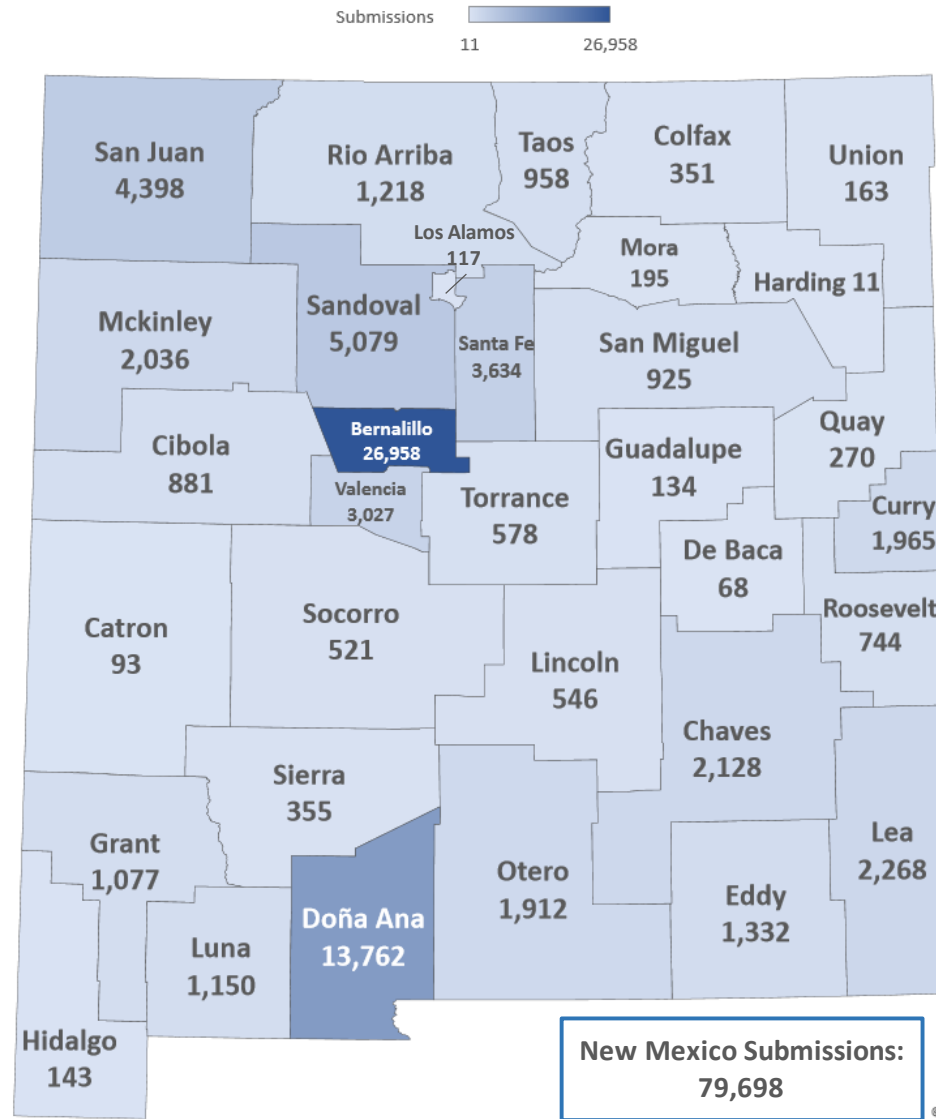


Source: : New Mexico Human Services Department, YES New Mexico online application and renewal system. Applications for Benefits (AFB) are applications that were submitted online using YES New Mexico. Data reflects submissions from April to September 2019. Total New Mexico submissions value includes submissions from unknown counties not shown on map.

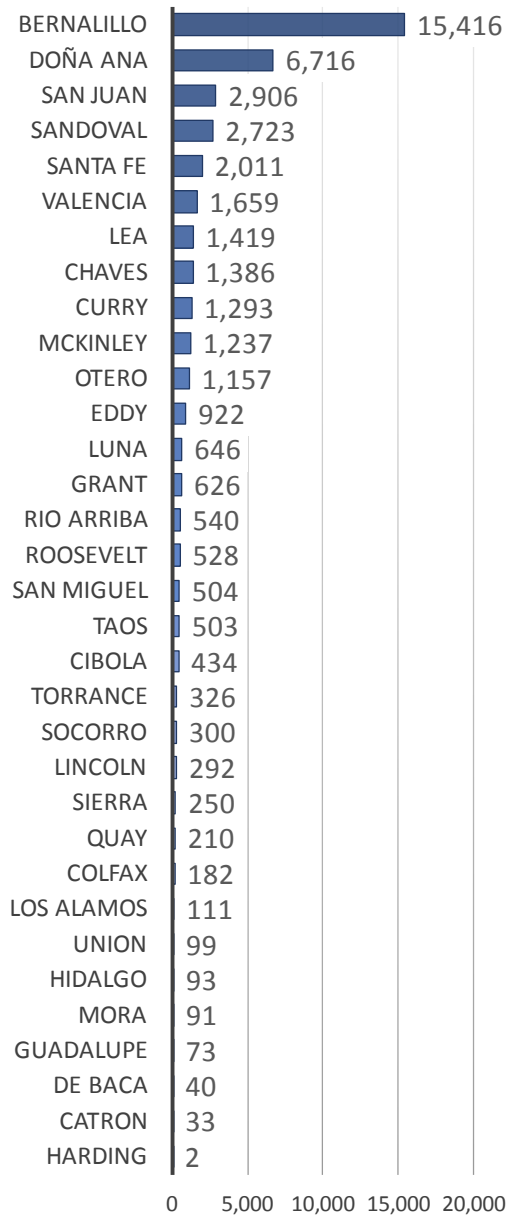




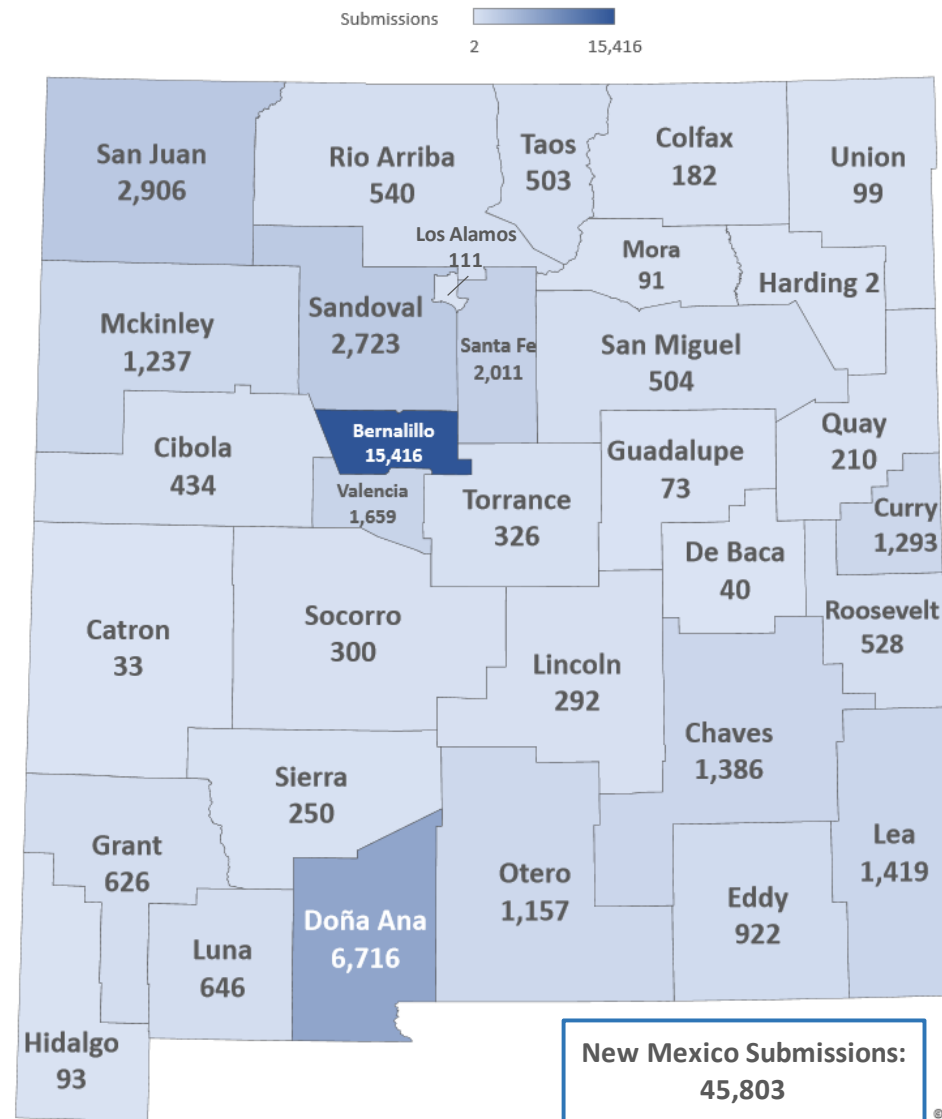
YES New Mexico Renew-My-Benefits Submissions by County, April to September 2019



Source: New Mexico Human Services Department, YES New Mexico online application and renewal system. Renew My Benefits (RMB) are renewals that were submitted online using YES New Mexico. Data reflects submissions from April to September 2019. Total New Mexico submissions value includes submissions from unknown counties not shown on map.



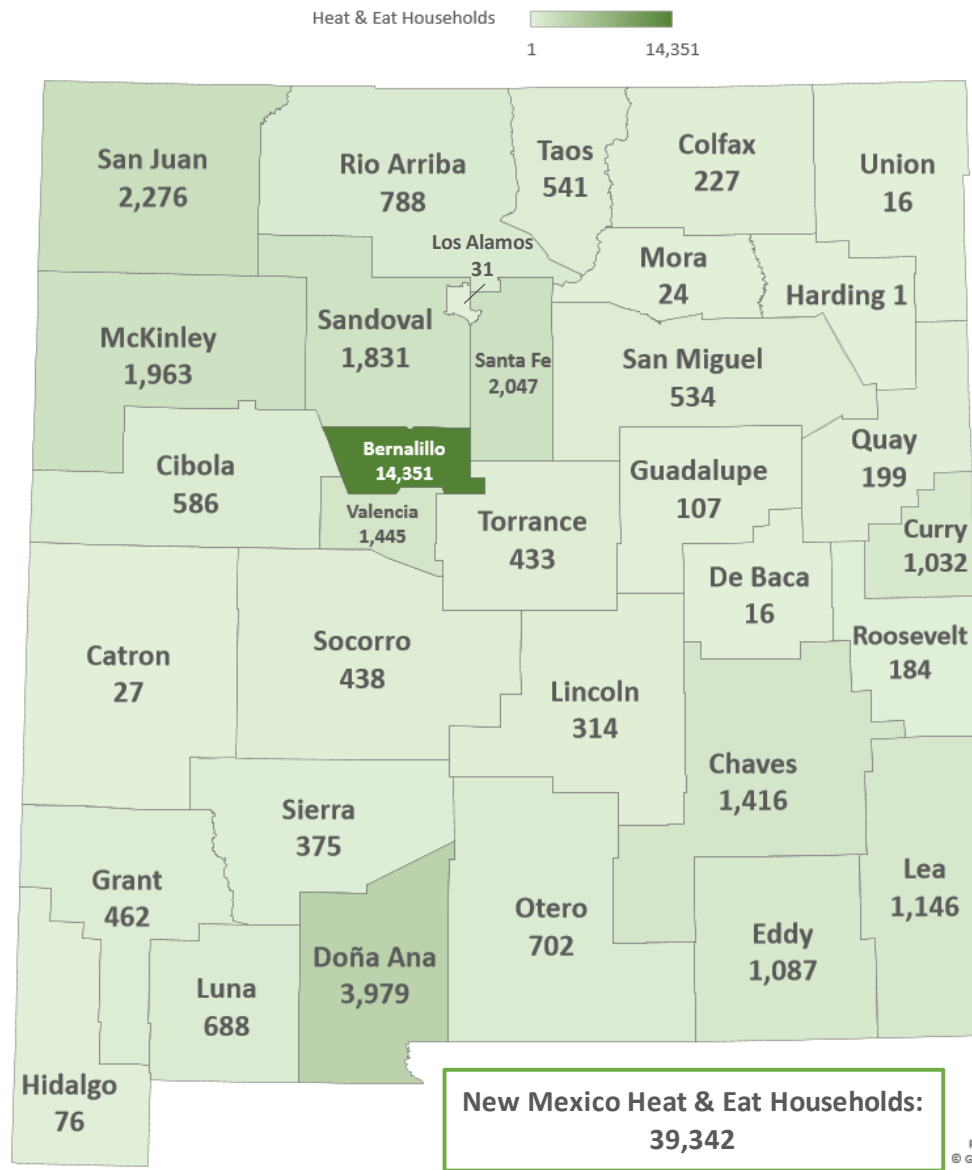
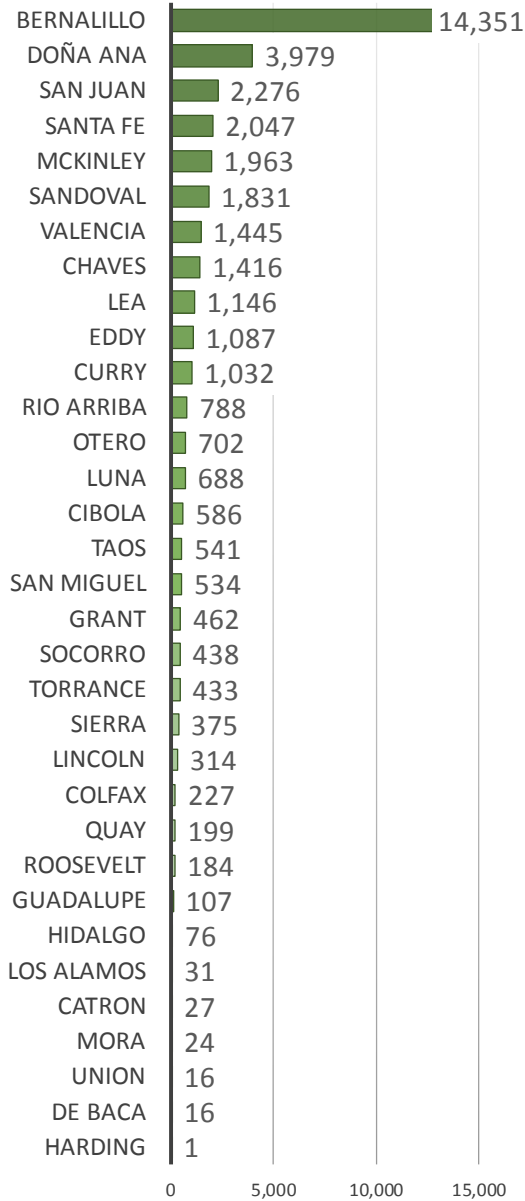
YES New Mexico Report-My-Changes Submissions by County, April to September 2019



Source: New Mexico Human Services Department, YES New Mexico online application and renewal system. Report My Changes (RMC) are applicant reported changes that were submitted online using YES New Mexico. Data reflects submissions from April to September 2019. Total New Mexico submissions value includes submissions from unknown counties not shown on map.

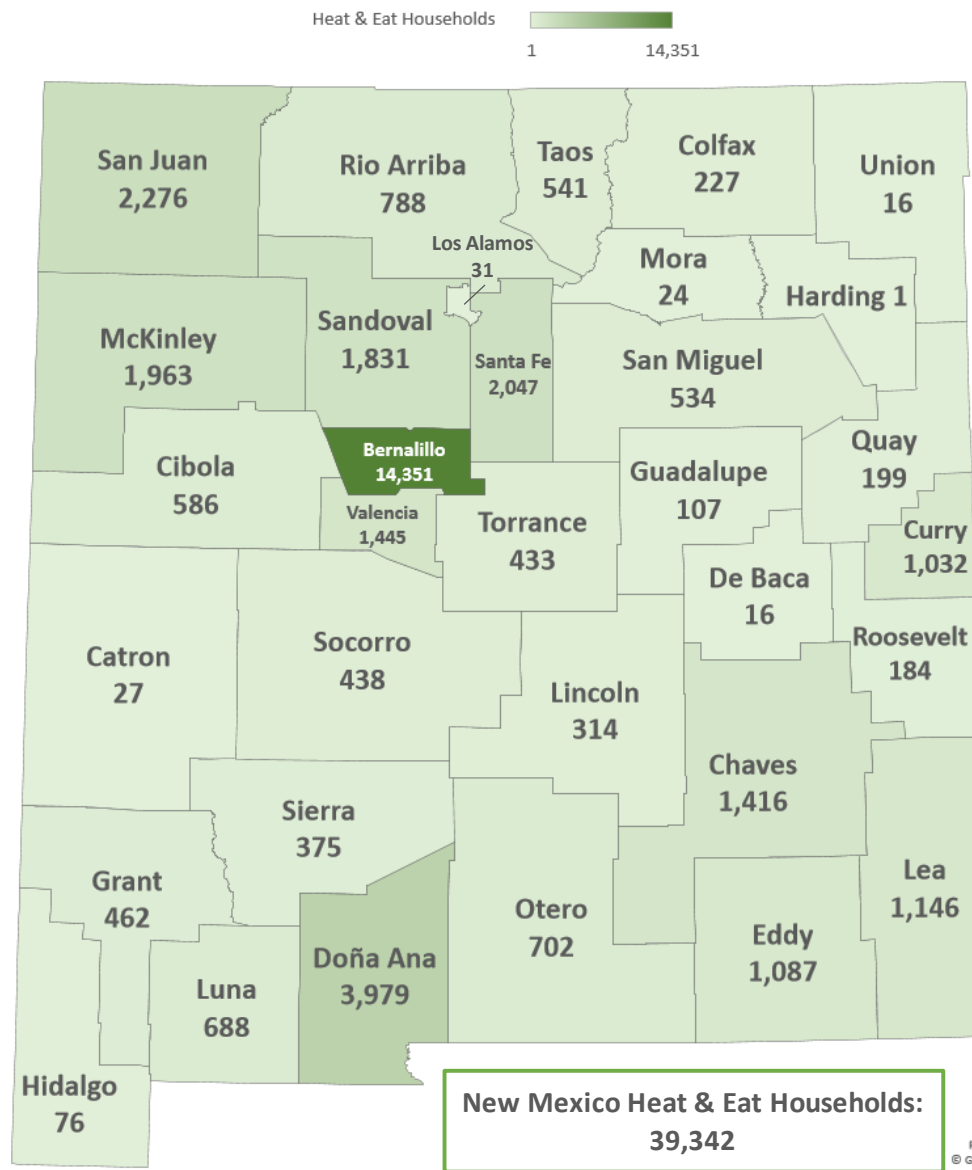
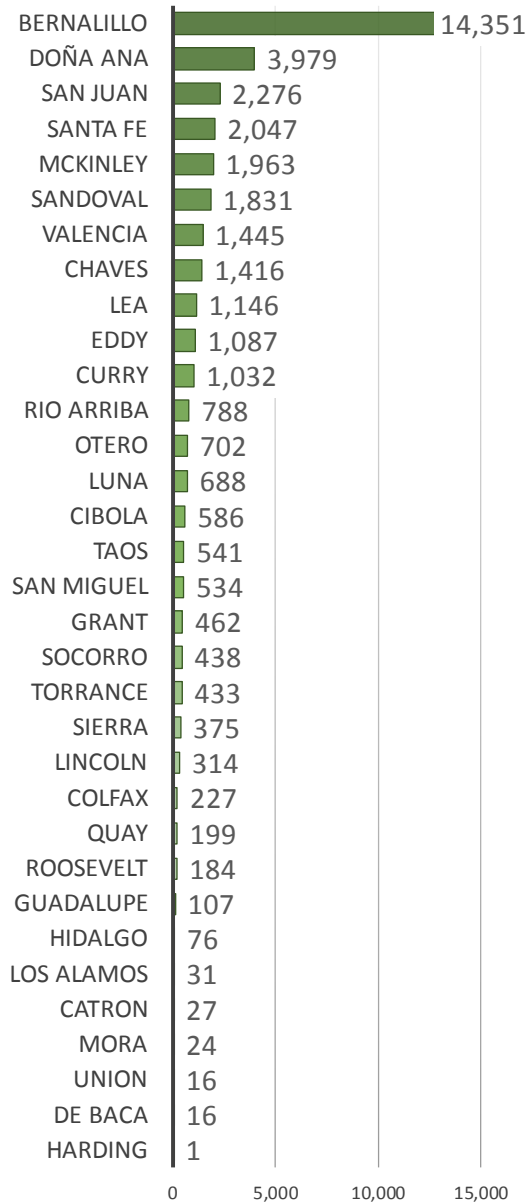


Heat & Eat Program Eligible Households by County



Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible households as of June 2019. The Heat & Eat program provides \$21 per year in energy assistance to eligible households which results in an average of \$40 per month in additional Supplemental Nutrition Assistance Program (SNAP) benefits for the household.

Heat & Eat Program Eligible Households by County



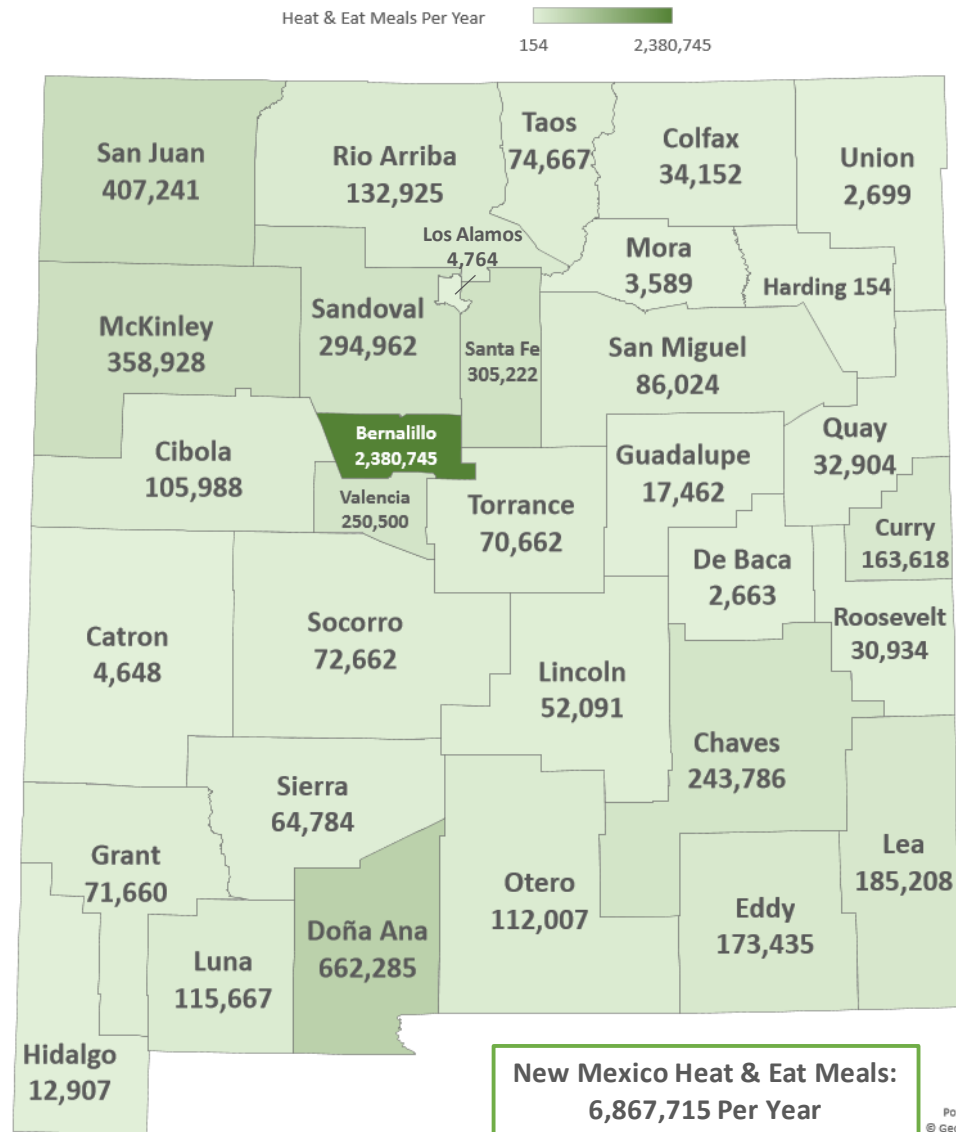
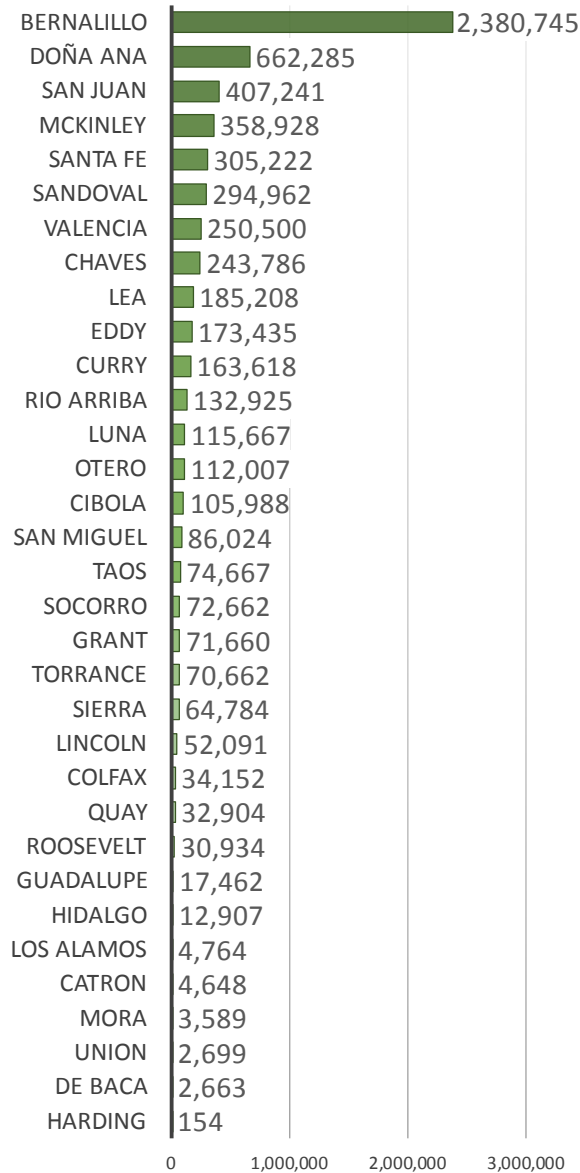
New Mexico Heat & Eat Households:
39,342

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Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible households as of June 2019. The Heat & Eat program provides \$21 per year in energy assistance to eligible households which results in an average of \$40 per month in additional Supplemental Nutrition Assistance Program (SNAP) benefits for the household.

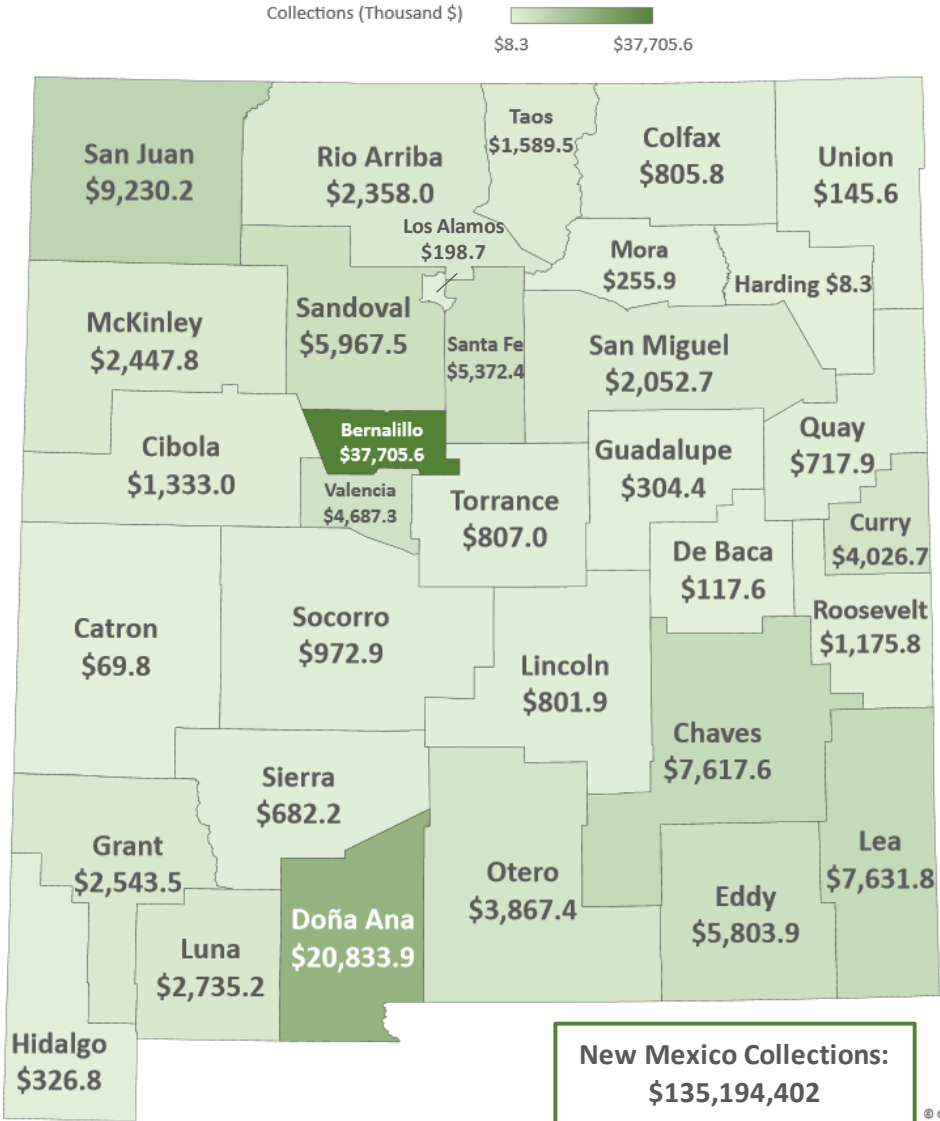
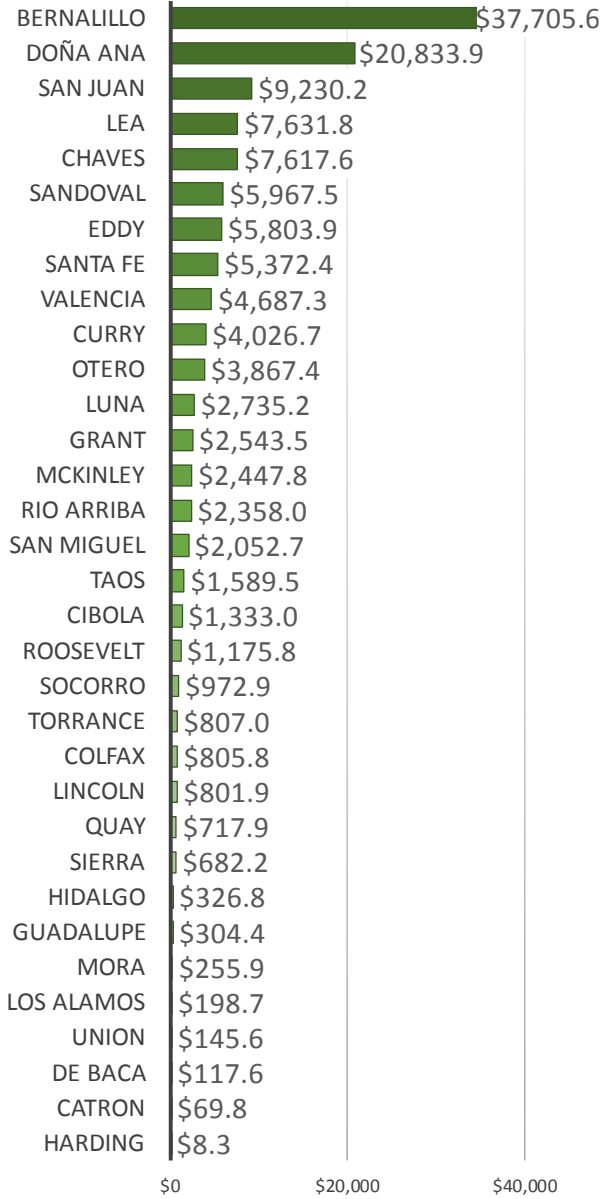


Heat & Eat Program Meals by County



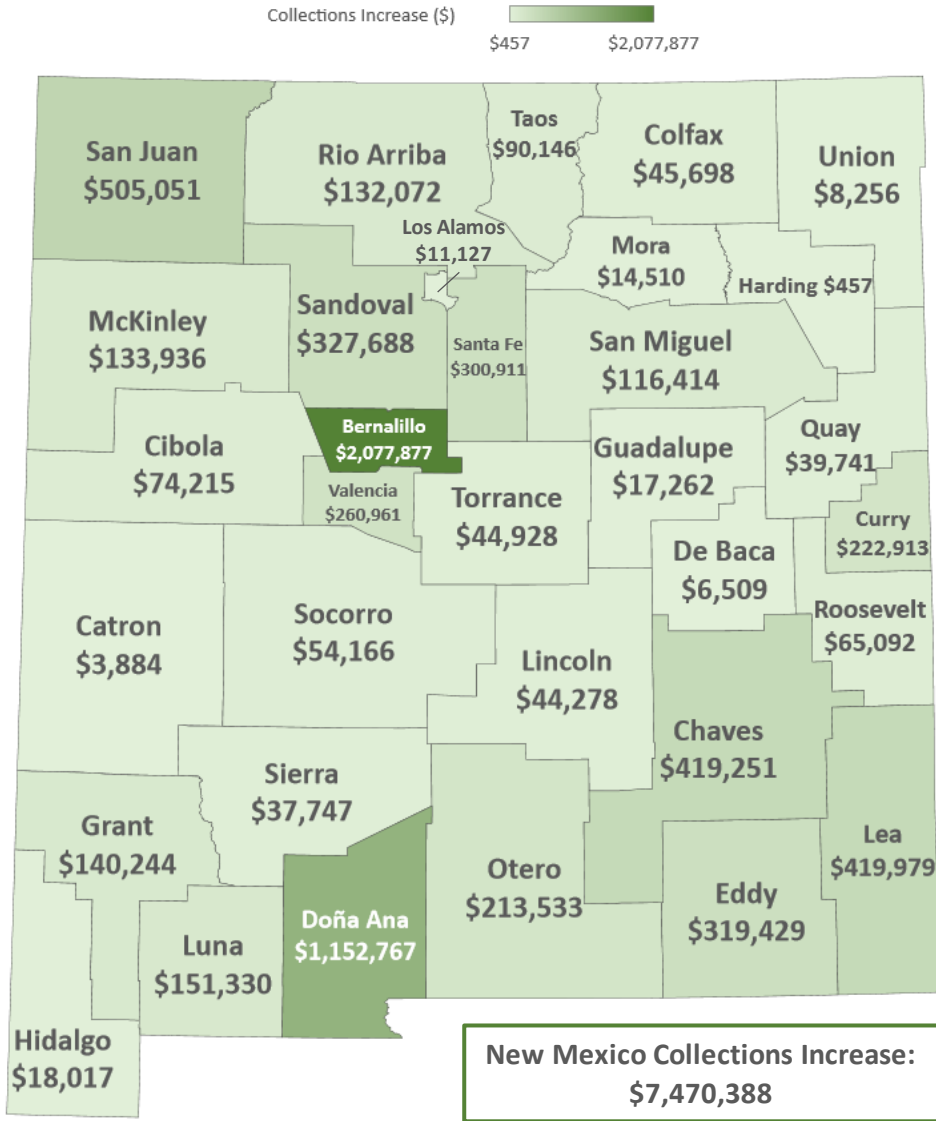
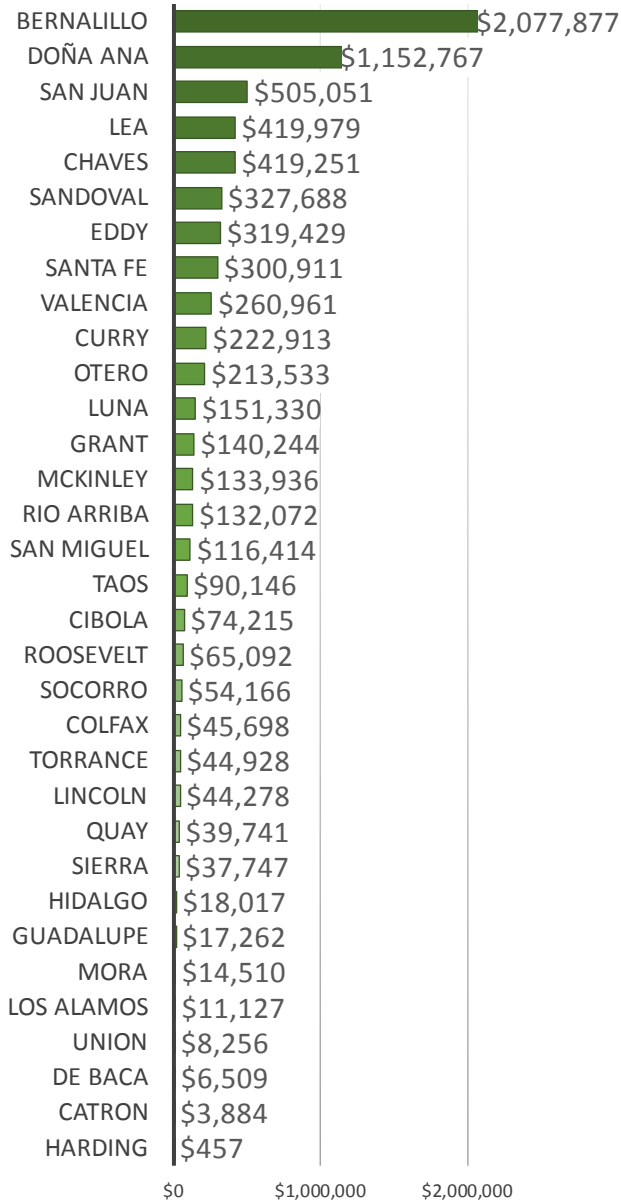
Source: New Mexico Human Services Department, Income Support Division estimate of the number of eligible households as of June 2019. The Heat & Eat program provides \$21 per year in energy assistance to eligible households which results in an average of \$40 per month in additional Supplemental Nutrition Assistance Program (SNAP) benefits for the household. The calculation of meals used the 2017 county level meal cost estimates for New Mexico by Gundersen, C., A. Dewey, M. Kato, A. Crumbaugh & M. Strayer. Map the Meal Gap 2019: A Report on County and Congressional District Food Insecurity and County Food Cost in the United States in 2017. Feeding America, 2019. New Mexico value used a state-level cost per meal calculation and therefore does not equal the sum of the county meals. Meals calculation assumes total Heat & Eat benefits used on food.

Child Support Collections by County as of October 2019

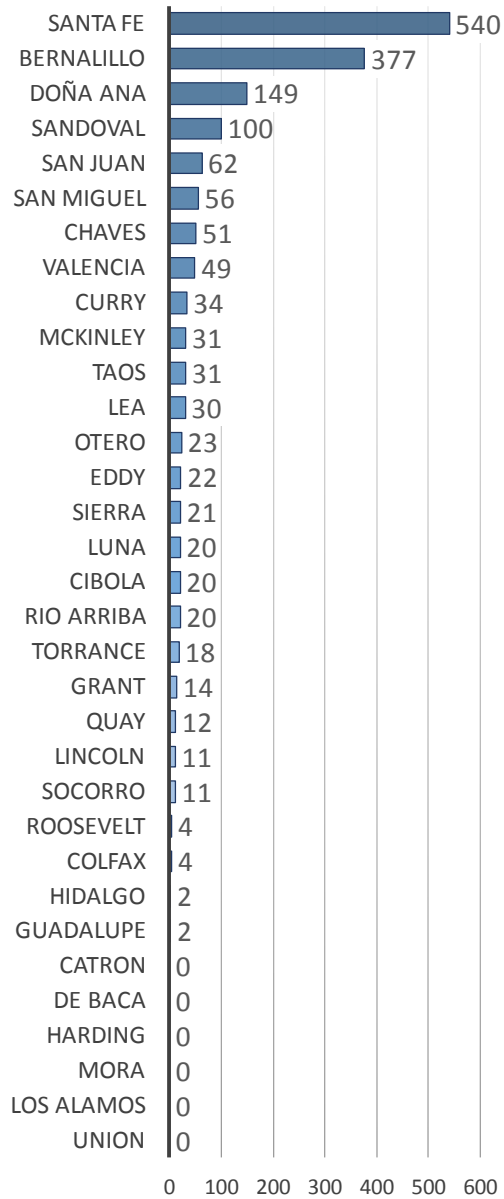


Source: New Mexico Human Services Department, Child Support Enforcement Division, Case Management System. Collections data as of October 2019.

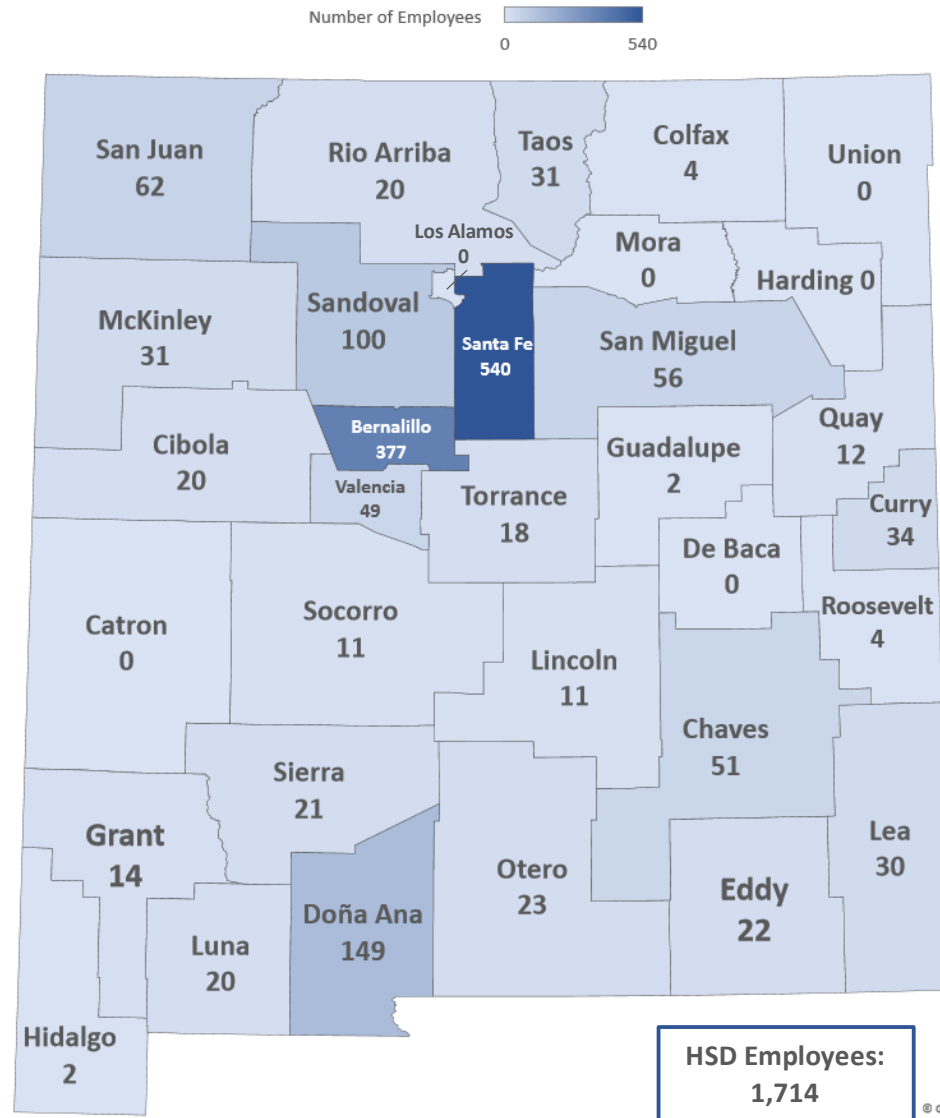
Projected Child Support Collections Increase by County as of October 2019



Source: New Mexico Human Services Department, Child Support Enforcement Division, Case Management System and CSED estimated projections. Collections data as of October 2019.



Human Services Department Employees by County
as of November 2019



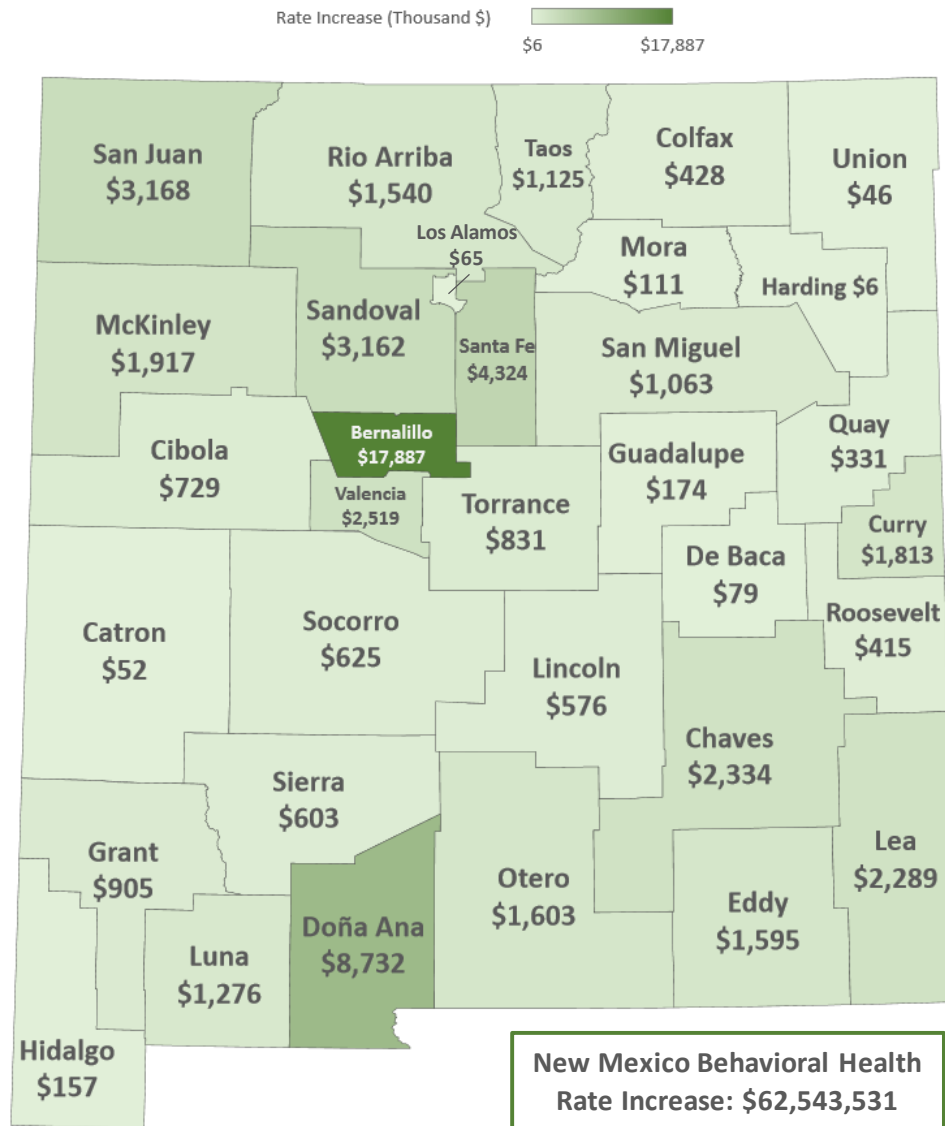
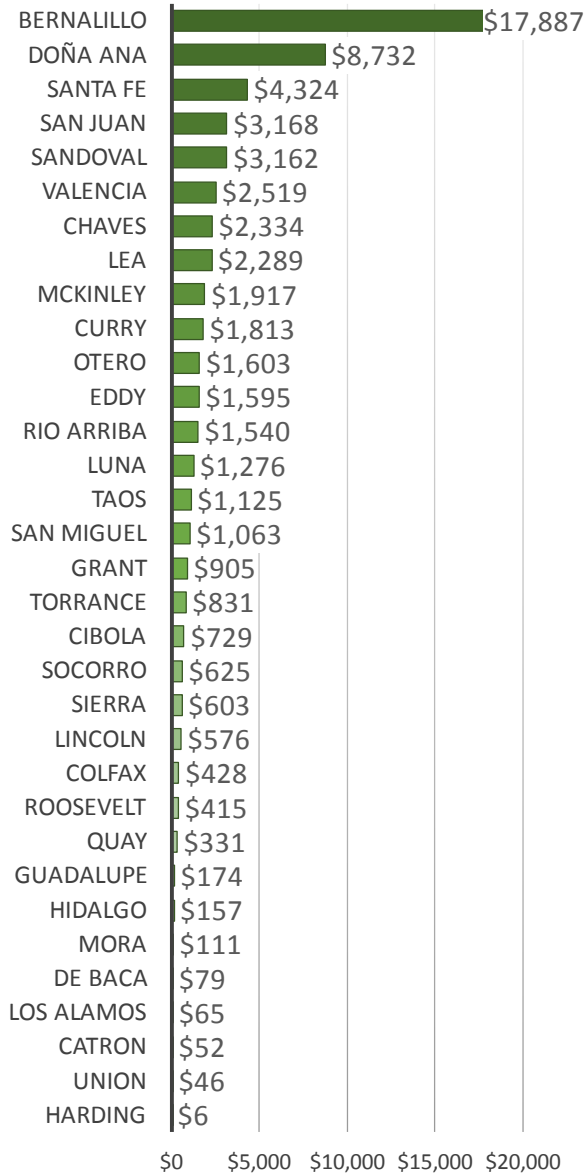
HSD Employees:
1,714

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Source: New Mexico Human Services Department, Office of Human Resources. Active employees as of November 15, 2019

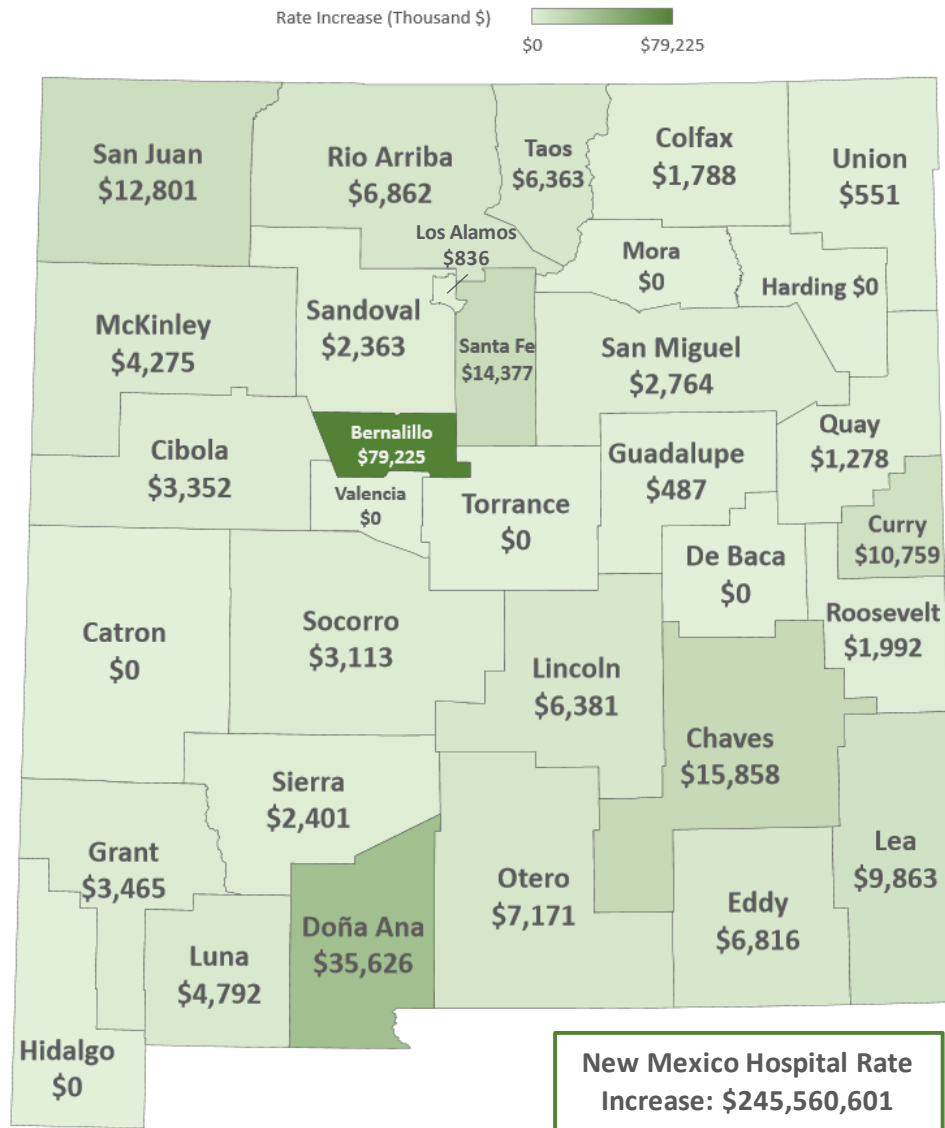
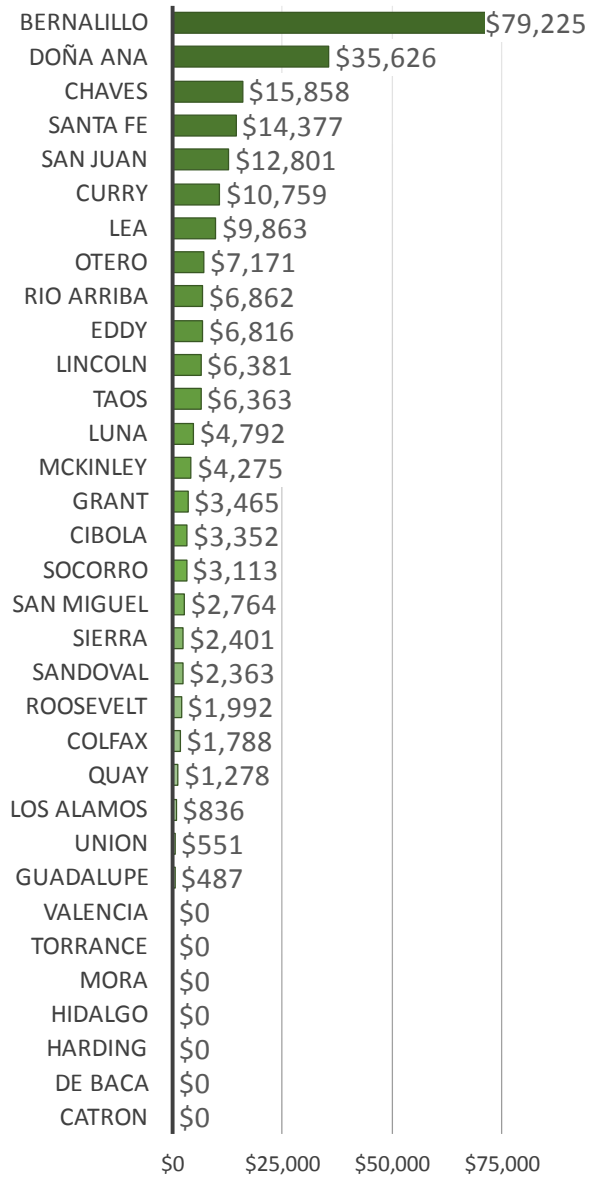


FY 2020 Projected Behavioral Health Rate Increase



Source: New Mexico Human Services Department, Medical Assistance Division calculation based on capitation rates. The estimate are rounded to thousand dollars and reflects the financial impact for CY2020. The totals may differ due to rounding. Behavioral health benefit change effective October 1, 2019, includes a BH outpatient rate increase that reflects increasing outpatient BH visit procedure. Codes increased to 90% of the CY2019 Medicare fee schedule. This analysis applies the Medicaid client distribution by County to the projected Medicaid expenditures for each rate increase. This is a high level assumption based on total expenditures not actual expenditures by counties. Total New Mexico rate increase includes amount from unknown counties not shown on map.

FY 2020 Projected Hospital Rate Increase



New Mexico Hospital Rate Increase: \$245,560,601

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Source: New Mexico Human Services Department, Medical Assistance Division calculation based on capitation rates. The estimate are rounded to thousand dollars and reflects the financial impact for CY2020. The totals may differ due to rounding. Changes on hospitals include Hospital Fee Increase, Not-for-Profit Hospitals Directed Payment, For-Profit Hospitals Directed Payment, Native Americans Hospitals Directed Payment, and Safety Net Care Pool Hospital Fee Increase. This is a projected Medicaid Expenditure distributed by In-State Hospitals with the county it's located in.

