

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Overall Credit

| | A | B | C | D | E | F |
|----|-------------------------------------------------------|------------|---|---------------------------------------------|---------------|--------------|
| 1 | New Mexico | | | Fiscal Year to which credit applies: | | 2023 |
| 2 | | | | Date of Completion: | 12/7/2022 | |
| 3 | PART 2 – Estimate of Caseload Reduction Credit | | | | | |
| 4 | | | | | | |
| 5 | <u>Impact of All Changes</u> | | | <u>Caseload Reduction Calculation</u> | | |
| 6 | Extension of IR/PR | 1,026 | | FY 2005 TANF Caseload | 17,566 | |
| 7 | | | | FY 2005 SSP Caseload | | |
| 8 | Eliminating Excess Hours Worked | | | Total FY 2005 Caseload | 17,566 | |
| 9 | Disregard | -395 | | FY 2022 TANF Caseload | 10,859 | |
| 10 | | | | FY 2022 SSP Caseload | | |
| 11 | | | | Total FY 2022 Caseload | 10,859 | |
| 12 | | | | Excess MOE Cases in FY 2022 | 8,155 | |
| 13 | | | | Adjusted FY 2022 Caseload | 2,704 | |
| 14 | | | | Caseload Decline | 14,862 | 84.6% |
| 15 | | | | Decline – Net Impact | 15,493 | |
| 16 | | | | | | |
| 17 | | | | Caseload Reduction Credit = | | 84.6% |
| 18 | | | | | | |
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| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | Net Impact | 631 | | | | |
| 27 | | | | | | |
| 28 | | | | | | |

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit

| | A | B | C | D | E | F |
|----|----------------------------------------------------------------------------|------------|---|---------------------------------------------|------------|--------------|
| 1 | New Mexico | | | Fiscal Year to which credit applies: | | 2023 |
| 2 | | | | Date of Completion: | 12/7/2022 | |
| 3 | PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload | | | | | |
| 4 | | | | | | |
| 5 | <u>Impact of All Changes</u> | | | <u>Caseload Reduction Calculation</u> | | |
| 6 | Extension of IR/PR | 0 | | FY 2005 TANF 2-Parent Caseload | 812 | |
| 7 | | | | FY 2005 SSP 2-Parent Caseload | | |
| 8 | Eliminating Excess Hours Worked | | | Total FY 2005 Caseload | 812 | |
| 9 | Disregard | -36 | | FY 2022 TANF 2-Parent Caseload | 990 | |
| 10 | | | | FY 2022 SSP 2-Parent Caseload | | |
| 11 | | | | Total FY 2022 2-Parent Caseload | 990 | |
| 12 | | | | Excess MOE 2-Parent Cases in FY 2 | 743 | |
| 13 | | | | Adjusted FY 2022 Caseload | 247 | |
| 14 | | | | Caseload Decline | 565 | 69.6% |
| 15 | | | | Decline – Net Impact | 529 | |
| 16 | | | | | | |
| 17 | | | | 2-Parent Caseload Reduction Credit = | | 65.2% |
| 18 | | | | | | |
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| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | Net Impact | -36 | | | | |
| 27 | | | | | | |
| 28 | | | | | | |

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet

| | A | B | C | D | E | F |
|----|------------------------------------------------|---------------|---|---------------------------------------------------------|---|---------------|
| 1 | New Mexico | | | Fiscal Year to which credit applies: | | 2023 |
| 2 | | | | Date of Completion: | | 12/7/2022 |
| 3 | <u>Excess MOE Calculation Worksheet</u> | | | | | |
| 4 | | | | | | |
| 5 | Caseload Data | | | Expenditure Data | | |
| 6 | FY 2005 TANF Caseload | 17,566 | | Total Expenditures | | |
| 7 | FY 2005 SSP Caseload | 0 | | FY 2022 Total Federal Expenditures | | \$62,703,999 |
| 8 | Total FY 2005 Caseload | 17,566 | | FY 2022 Total MOE Expenditures | | \$329,324,726 |
| 9 | FY 2022 TANF Caseload | 10,859 | | Total Expenditures (Federal + MOE) | | \$392,028,725 |
| 10 | FY 2022 SSP Caseload | 0 | | | | |
| 11 | Total FY 2022 Caseload | 10,859 | | Assistance Expenditures | | |
| 12 | | | | FY 2022 Federal Expenditures on Assistance | | \$25,872,139 |
| 13 | 2-Parent Caseload Data | | | FY 2022 MOE Expenditures on Assistance | | \$7,962,123 |
| 14 | FY 2005 2-p TANF Caseload | 812 | | Total Expenditures on Assistance (Federal + MOE) | | \$33,834,262 |
| 15 | FY 2005 2-p SSP Caseload | 0 | | Percentage of Expenditures on Assistance | | 8.63% |
| 16 | Total FY 2005 Caseload | 812 | | | | |
| 17 | FY 2022 2-p TANF Caseload | 990 | | Expenditures Per Case | | |
| 18 | FY 2022 2-p SSP Caseload | 0 | | Average Expenditures per Case | | \$36,102 |
| 19 | Total FY 2022 Caseload | 990 | | Average Expenditures per Case on Assistance | | \$3,116 |
| 20 | | | | | | |
| 21 | | | | MOE and Excess MOE | | |
| 22 | | | | Required MOE (80% or 75%) | | \$34,931,522 |
| 23 | | | | Excess MOE Expenditures | | \$294,393,204 |
| 24 | | | | Excess MOE Expenditures on Assistance | | \$25,407,773 |
| 25 | Adjusted Caseload Data | | | | | |
| 26 | Adjusted FY 2022 Overall Caseload | 2,704 | | Assistance Cases Funded by Excess MOE | | 8,155 |
| 27 | Adjusted FY 2022 2-parent Caseload | 247 | | 2-Parent Assistance Cases Funded by Excess MOE | | 743 |
| 28 | | | | | | |
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