

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Overall Credit

	A	B	C	D	E	F
1	New Mexico			Fiscal Year to which credit applies:		2024
2				Date of Completion:	12/20/2023	
3	PART 2 – Estimate of Caseload Reduction Credit					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Extension of IR/PR	1,026		FY 2005 TANF Caseload	17,566	
7				FY 2005 SSP Caseload		
8	Eliminating Excess Hours Worked			Total FY 2005 Caseload	17,566	
9	Disregard	-395		FY 2023 TANF Caseload	7,676	
10				FY 2023 SSP Caseload		
11	Transition Bonus Program (TBP)	0		Total FY 2023 Caseload	7,676	
12	Monthly Cash Benefit Increase	4		Excess MOE Cases in FY 2023	4,476	
13				Adjusted FY 2023 Caseload	3,200	
14				Caseload Decline	14,366	81.8%
15				Decline – Net Impact	15,001	
16						
17				Caseload Reduction Credit =		81.8%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	635				
27						
28						

**FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Two-Parent Credit**

	A	B	C	D	E	F
1	New Mexico			Fiscal Year to which credit applies:		2024
2				Date of Completion:	12/20/2023	
3	PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Extension of IR/PR	0		FY 2005 TANF 2-Parent Caseload	812	
7				FY 2005 SSP 2-Parent Caseload		
8	Eliminating Excess Hours Worked			Total FY 2005 Caseload	812	
9	Disregard	-36		FY 2023 TANF 2-Parent Caseload	493	
10				FY 2023 SSP 2-Parent Caseload		
11				Total FY 2023 2-Parent Caseload	493	
12				Excess MOE 2-Parent Cases in FY 20	287	
13				Adjusted FY 2023 Caseload	206	
14				Caseload Decline	606	74.7%
15				Decline – Net Impact	570	
16						
17				2-Parent Caseload Reduction Credit =		70.3%
18						
19						
20						
21						
22						
23						
24						
25						
26	Net Impact	-36				
27						
28						

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT
Excess MOE Worksheet

	A	B	C	D	E	F
1	New Mexico			Fiscal Year to which credit applies:		2024
2				Date of Completion:		12/20/2023
3	<u>Excess MOE Calculation Worksheet</u>					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	17,566		Total Expenditures		
7	FY 2005 SSP Caseload	0		FY 2023 Total Federal Expenditures		\$42,371,285
8	Total FY 2005 Caseload	17,566		FY 2023 Total MOE Expenditures		\$143,066,562
9	FY 2023 TANF Caseload	7,676		Total Expenditures (Federal + MOE)		\$185,437,847
10	FY 2023 SSP Caseload	0				
11	Total FY 2023 Caseload	7,676		Assistance Expenditures		
12				FY 2023 Federal Expenditures on Assistance		\$32,697,841
13	2-Parent Caseload Data			FY 2023 MOE Expenditures on Assistance		\$8,898,726
14	FY 2005 2-p TANF Caseload	812		Total Expenditures on Assistance (Federal + MOE)		\$41,596,567
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		22.43%
16	Total FY 2005 Caseload	812				
17	FY 2023 2-p TANF Caseload	493		Expenditures Per Case		
18	FY 2023 2-p SSP Caseload	0		Average Expenditures per Case		\$24,158
19	Total FY 2023 Caseload	493		Average Expenditures per Case on Assistance		\$5,419
20						
21				MOE and Excess MOE		
22				Required MOE (80% or 75%)		\$34,931,522
23				Excess MOE Expenditures		\$108,135,040
24				Excess MOE Expenditures on Assistance		\$24,256,356
25	Adjusted Caseload Data					
26	Adjusted FY 2023 Overall Caseload	3,200		Assistance Cases Funded by Excess MOE		4,476
27	Adjusted FY 2023 2-parent Caseload	206		2-Parent Assistance Cases Funded by Excess MOE		287
28						
29						
30						
31						
32						