

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Inpatient (Admissions)	82.3	72.5	\$ 11,091	\$ 9,349
Inpatient (Days)	382.4	327.0	\$ 2,386	\$ 2,072
Practitioner / Physician (Services)	7,348.5	6,872.9	\$ 83	\$ 83
Emergency Department (Visits)	513.3	533.9	\$ 502	\$ 517
Outpatient (Visits)	1,781.8	1,500.6	\$ 273	\$ 288
Pharmacy (Scripts)	4,400.3	4,363.8	\$ 79	\$ 84
Other (Services) ¹	8,929.0	8,290.5	\$ 62	\$ 65

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Brand	12.0%	7.4%	\$ 496	\$ 839
Generic	86.8%	91.5%	\$ 22	\$ 23
Other Rx2	1.3%	1.1%	\$ 72	\$ 70

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Inpatient (Admissions)	74.1	66.7	\$ 17,583	\$ 17,466
Inpatient (Days)	619.2	870.3	\$ 2,105	\$ 1,338
Practitioner / Physician (Services)	7,998.6	7,162.5	\$ 94	\$ 97
Emergency Department (Visits)	585.7	539.9	\$ 662	\$ 687
Outpatient (Visits)	2,285.8	1,920.3	\$ 329	\$ 350
Pharmacy (Scripts)	7,828.3	7,360.0	\$ 107	\$ 124
Other (Services) ¹	9,513.5	8,332.5	\$ 75	\$ 80

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Brand	12.1%	9.4%	\$ 723	\$ 1,083
Generic	86.4%	89.3%	\$ 21	\$ 24
Other Rx2	1.5%	1.4%	\$ 93	\$ 89

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Inpatient (Admissions)	220.0	217.9	\$ 2,858	\$ 1,943
Inpatient (Days)	1,510.6	1,469.3	\$ 416	\$ 288
Nursing Home (Days)	243,317.2	194,509.8	\$ 50	\$ 57
Personal Care (Services / hr.)	783,380.6	768,240.5	\$ 20	\$ 20
Outpatient (Visits)	5,860.0	4,969.9	\$ 147	\$ 126
Pharmacy (Scripts)	814.1	741.9	\$ 22	\$ 14
HCBS (Services)	7,022.7	9,796.4	\$ 179	\$ 122
Other (Services) ¹	45,003.8	35,201.2	\$ 41	\$ 46

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Brand	13.2%	12.4%	\$ 104	\$ 48
Generic	83.2%	83.7%	\$ 7	\$ 6
Other Rx2	3.5%	3.9%	\$ 59	\$ 64

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Inpatient (Admissions)	327.6	314.7	\$ 18,481	\$ 18,092
Inpatient (Days)	2,792.8	2,378.8	\$ 2,168	\$ 2,393
Nursing Home (Days)	16,899.5	18,205.6	\$ 203	\$ 196
Personal Care (Services / hr.)	671,717.6	652,665.3	\$ 20	\$ 21
Outpatient (Visits)	8,199.1	7,455.4	\$ 499	\$ 543
Pharmacy (Scripts)	30,495.5	29,257.0	\$ 124	\$ 143
HCBS (Services)	26,083.0	25,905.3	\$ 91	\$ 91
Other (Services) ¹	61,544.1	57,286.2	\$ 101	\$ 103

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Brand	10.0%	8.5%	\$ 992	\$ 1,355
Generic	87.9%	89.7%	\$ 25	\$ 29
Other Rx2	2.1%	1.8%	\$ 88	\$ 87

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Inpatient (Admissions)	190.6	196.7	\$ 8,601	\$ 7,397
Inpatient (Days)	1,390.5	1,340.7	\$ 1,179	\$ 1,085
Nursing Home (Days)	4,913.0	4,916.3	\$ 30	\$ 43
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	7,214.7	5,931.7	\$ 235	\$ 250
Pharmacy (Scripts)	11,310.0	10,503.5	\$ 129	\$ 134
HCBS (Services)	283,012.7	249,883.4	\$ 94	\$ 94
Other (Services) ¹	51,422.2	42,838.7	\$ 55	\$ 63

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Brand	11.0%	9.1%	\$ 923	\$ 1,133
Generic	86.8%	89.0%	\$ 28	\$ 33
Other Rx2	2.2%	1.9%	\$ 104	\$ 97

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Inpatient (Admissions)	76.9	49.7	\$ 4,280	\$ 6,091
Inpatient (Days)	538.7	381.9	\$ 611	\$ 792
Practitioner / Physician (Services)	8,342.1	6,696.4	\$ 29	\$ 29
Emergency Department (Visits)	597.6	496.2	\$ 172	\$ 167
Outpatient (Visits)	3,036.1	2,471.3	\$ 165	\$ 137
Pharmacy (Scripts)	1,350.1	1,201.2	\$ 32	\$ 27
Other (Services) ¹	7,296.2	6,299.8	\$ 91	\$ 138

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Brand	17.7%	15.6%	\$ 124	\$ 110
Generic	80.4%	82.2%	\$ 10	\$ 9
Other Rx2	1.9%	2.1%	\$ 77	\$ 78

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Inpatient (Admissions)	39.3	34.7	\$ 589	\$ 539
Inpatient (Days)	90.1	75.6	\$ 257	\$ 248
BH Practitioner (services)	675.0	616.1	\$ 157	\$ 166
Core Service Agency (Services)	313.8	298.8	\$ 180	\$ 189
BH outpatient / clinic (Services)	3,404.0	3,039.0	\$ 77	\$ 82
Pharmacy (Scripts)	1,568.0	1,511.7	\$ 63	\$ 67
Residential Treatment Center (days)	37.3	37.6	\$ 3,297	\$ 2,708
Other (Services) ¹	12.8	10.6	\$ 115	\$ 136
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2021 - June 2022	July 2022 - June 2023	July 2021 - June 2022	July 2022 - June 2023
Brand	3.7%	3.1%	\$ 938	\$ 1,258
Generic	96.3%	96.9%	\$ 29	\$ 29
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes:				
1. Other services includes BMS, PSR and PES services.				
2. Other Rx includes diabetic supplies.				
3. Amounts are based on paid claims encounter data submitted through June 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).				