

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Inpatient (Admissions)	82.3	70.8	\$ 10,779	\$ 9,752
Inpatient (Days)	380.3	317.5	\$ 2,333	\$ 2,175
Practitioner / Physician (Services)	7,291.8	6,768.9	\$ 83	\$ 84
Emergency Department (Visits)	517.1	521.6	\$ 515	\$ 511
Outpatient (Visits)	1,714.3	1,479.2	\$ 281	\$ 295
Pharmacy (Scripts)	4,350.1	4,270.3	\$ 80	\$ 88
Other (Services) ¹	8,915.5	8,423.3	\$ 63	\$ 65

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Brand	10.6%	7.2%	\$ 562	\$ 909
Generic	88.1%	91.7%	\$ 22	\$ 24
Other Rx2	1.2%	1.1%	\$ 71	\$ 69

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through September 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Inpatient (Admissions)	73.0	68.6	\$ 17,176	\$ 17,158
Inpatient (Days)	612.4	891.7	\$ 2,048	\$ 1,320
Practitioner / Physician (Services)	7,882.9	7,167.9	\$ 94	\$ 98
Emergency Department (Visits)	577.2	540.0	\$ 677	\$ 683
Outpatient (Visits)	2,204.8	1,924.3	\$ 339	\$ 354
Pharmacy (Scripts)	7,667.9	7,311.6	\$ 111	\$ 128
Other (Services) ¹	9,333.7	8,523.9	\$ 77	\$ 81

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Brand	11.4%	9.2%	\$ 796	\$ 1,141
Generic	87.1%	89.5%	\$ 22	\$ 25
Other Rx2	1.5%	1.4%	\$ 91	\$ 89

Notes:
 1. Other services include dental, transportation, vision.
 2. Other Rx includes diabetic supplies.
 3. Amounts are based on paid claims encounter data submitted through September 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Inpatient (Admissions)	219.2	239.6	\$ 2,927	\$ 1,626
Inpatient (Days)	1,518.5	1,616.1	\$ 423	\$ 241
Nursing Home (Days)	248,327.4	202,524.1	\$ 49	\$ 56
Personal Care (Services / hr.)	795,216.2	761,486.7	\$ 20	\$ 21
Outpatient (Visits)	5,985.1	4,873.4	\$ 146	\$ 123
Pharmacy (Scripts)	803.1	776.3	\$ 19	\$ 18
HCBS (Services)	7,698.8	10,419.0	\$ 167	\$ 116
Other (Services) ¹	45,543.8	36,397.5	\$ 41	\$ 47

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Brand	12.8%	12.1%	\$ 83	\$ 78
Generic	83.5%	84.1%	\$ 7	\$ 7
Other Rx2	3.7%	3.8%	\$ 62	\$ 60

Notes:

- Other services include dental, transportation, vision.
- Other Rx includes diabetic supplies.
- Amounts are based on paid claims encounter data submitted through September 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Inpatient (Admissions)	332.2	311.5	\$ 18,443	\$ 18,607
Inpatient (Days)	2,718.3	2,421.1	\$ 2,254	\$ 2,394
Nursing Home (Days)	16,866.3	19,630.6	\$ 208	\$ 194
Personal Care (Services / hr.)	680,424.1	645,980.0	\$ 20	\$ 21
Outpatient (Visits)	8,084.4	7,375.5	\$ 512	\$ 541
Pharmacy (Scripts)	30,139.0	28,898.2	\$ 126	\$ 148
HCBS (Services)	26,950.6	26,544.6	\$ 91	\$ 92
Other (Services) ¹	61,458.2	57,725.4	\$ 101	\$ 105

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Brand	9.5%	8.5%	\$ 1,061	\$ 1,423
Generic	88.5%	89.8%	\$ 26	\$ 29
Other Rx2	2.0%	1.7%	\$ 87	\$ 88

Notes:

- Other services include dental, transportation, vision.
- Other Rx includes diabetic supplies.
- Amounts are based on paid claims encounter data submitted through September 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Inpatient (Admissions)	190.9	202.4	\$ 8,594	\$ 6,997
Inpatient (Days)	1,324.5	1,390.7	\$ 1,239	\$ 1,018
Nursing Home (Days)	5,248.1	5,335.7	\$ 32	\$ 42
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	7,206.4	5,754.5	\$ 233	\$ 240
Pharmacy (Scripts)	11,116.5	10,518.2	\$ 130	\$ 137
HCBS (Services)	280,368.8	256,832.8	\$ 92	\$ 93
Other (Services) ¹	51,674.8	43,280.5	\$ 55	\$ 62

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Brand	10.5%	9.1%	\$ 964	\$ 1,163
Generic	87.4%	89.0%	\$ 30	\$ 33
Other Rx2	2.1%	1.9%	\$ 105	\$ 94

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through September 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Inpatient (Admissions)	73.5	51.3	\$ 4,873	\$ 5,320
Inpatient (Days)	524.3	384.9	\$ 683	\$ 708
Practitioner / Physician (Services)	8,359.5	6,763.5	\$ 29	\$ 30
Emergency Department (Visits)	597.0	498.9	\$ 170	\$ 163
Outpatient (Visits)	3,068.4	2,445.5	\$ 161	\$ 128
Pharmacy (Scripts)	1,322.2	1,267.4	\$ 36	\$ 27
Other (Services) ¹	7,485.5	6,618.4	\$ 87	\$ 113

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Brand	16.9%	15.4%	\$ 152	\$ 108
Generic	81.1%	82.5%	\$ 11	\$ 10
Other Rx2	2.0%	2.1%	\$ 80	\$ 77

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through September 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Inpatient (Admissions)	39.0	35.9	\$ 598	\$ 554
Inpatient (Days)	89.2	78.4	\$ 261	\$ 253
BH Practitioner (services)	681.6	652.5	\$ 159	\$ 170
Core Service Agency (Services)	323.9	301.3	\$ 184	\$ 189
BH outpatient / clinic (Services)	3,386.3	3,001.4	\$ 79	\$ 82
Pharmacy (Scripts)	1,553.0	1,513.2	\$ 64	\$ 68
Residential Treatment Center (days)	37.3	38.4	\$ 3,179	\$ 2,536
Other (Services) ¹	12.3	10.4	\$ 117	\$ 143
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2021 - September 2022	October 2022 - September 2023	October 2021 - September 2022	October 2022 - September 2023
Brand	3.4%	3.1%	\$ 1,045	\$ 1,274
Generic	96.6%	96.9%	\$ 29	\$ 29
Other Rx ²	0.0%	0.0%	\$ -	\$ -

Notes:

1. Other services includes BMS, PSR and PES services.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through September 30, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).