Key Utilization
Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2022 - December 2022	January 2023 - December 2023	January 2022 - December 2022	January 2023 - December 2023
Inpatient (Admissions)	82.8	68.4	$ 10,591	$ 10,029
Inpatient (Days)	378.0	308.5	$ 2,321	$ 2,225
Practitioner / Physician (Services)	7,361.9	6,648.5	$ 83	$ 94
Emergency Department (Visits)	552.4	485.2	$ 513	$ 537
Outpatient (Visits)	1,658.4	1,456.8	$ 283	$ 312
Pharmacy (Scripts)	4,413.8	4,116.7	$ 80	$ 92
Other (Services)1	8,807.8	8,648.2	$ 64	$ 70

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2022 - December 2022	January 2023 - December 2023	January 2022 - December 2022	January 2023 - December 2023
Brand	9.4%	7.0%	$ 626	$ 992
Generic	89.4%	91.9%	$ 23	$ 24
Other Rx2	1.2%	1.1%	$ 70	$ 71

Notes:
1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through December 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Adult Expansion: Other Adult Group

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	January 2022 - December 2022	January 2023 - December 2023	January 2022 - December 2022	January 2023 - December 2023
Inpatient (Admissions)	71.8	70.1	$ 16,666	$ 17,044
Inpatient (Days)	592.5	899.9	$ 2,019	$ 1,328
Practitioner / Physician (Services)	7,747.5	7,207.0	$ 95	$ 110
Emergency Department (Visits)	576.7	532.4	$ 686	$ 719
Outpatient (Visits)	2,119.0	1,906.1	$ 350	$ 367
Pharmacy (Scripts)	7,572.5	7,172.9	$ 115	$ 131
Other (Services)1	9,036.5	8,670.5	$ 78	$ 87

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	January 2022 - December 2022	January 2023 - December 2023	January 2022 - December 2022	January 2023 - December 2023
Brand	10.5%	9.1%	$ 892	$ 1,186
Generic	88.0%	89.6%	$ 23	$ 25
Other Rx2	1.4%	1.3%	$ 90	$ 89

Notes:
1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through December 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	January 2022 - December 2022	January 2023 - December 2023	January 2022 - December 2022	January 2023 - December 2023
Inpatient (Admissions)	241.8	237.7	$ 2,772	$ 1,584
Inpatient (Days)	1,696.4	1,611.8	$ 395	$ 234
Nursing Home (Days)	249,768.2	213,009.0	$ 50	$ 55
Personal Care (Services / hr.)	796,708.9	767,406.8	$ 20	$ 22
Outpatient (Visits)	6,038.9	4,901.6	$ 139	$ 127
Pharmacy (Scripts)	832.4	765.1	$ 19	$ 20
HCBS (Services)	8,966.1	10,032.1	$ 146	$ 124
Other (Services)1	44,939.0	38,415.2	$ 42	$ 48

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	January 2022 - December 2022	January 2023 - December 2023	January 2022 - December 2022	January 2023 - December 2023
Brand	12.4%	13.5%	$ 86	$ 94
Generic	83.9%	82.7%	$ 8	$ 7
Other Rx2	3.6%	3.9%	$ 64	$ 54

Notes:
1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through December 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	January 2022 - December 2022	January 2023 - December 2023	January 2022 - December 2022	January 2023 - December 2023
Inpatient (Admissions)	338.7	310.2	$ 18,713	$ 18,504
Inpatient (Days)	2,718.3	2,353.0	$ 2,332	$ 2,440
Nursing Home (Days)	18,893.7	20,120.8	$ 199	$ 198
Personal Care (Services / hr.)	681,051.9	649,314.3	$ 21	$ 22
Outpatient (Visits)	8,010.5	7,396.2	$ 532	$ 559
Pharmacy (Scripts)	29,873.7	28,839.4	$ 132	$ 153
HCBS (Services)	27,982.8	26,065.7	$ 92	$ 96
Other (Services)1	61,054.7	58,787.4	$ 102	$ 115

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	January 2022 - December 2022	January 2023 - December 2023	January 2022 - December 2022	January 2023 - December 2023
Brand	9.1%	8.6%	$ 1,165	$ 1,458
Generic	89.0%	89.7%	$ 27	$ 30
Other Rx2	1.9%	1.7%	$ 87	$ 88

Notes:
1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through December 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	**January 2022 - December 2022**	**January 2023 - December 2023**	**January 2022 - December 2022**	**January 2023 - December 2023**
Inpatient (Admissions)	213.1	201.8	$ 7,395	$ 7,205
Inpatient (Days)	1,428.2	1,435.4	$ 1,104	$ 1,013
Nursing Home (Days)	5,838.8	6,605.1	$ 35	$ 34
Personal Care (Services / hr.)	-	-	$ -	$ -
Outpatient (Visits)	7,168.7	5,779.2	$ 238	$ 240
Pharmacy (Scripts)	10,830.3	10,468.2	$ 132	$ 145
HCBS (Services)	282,018.0	257,934.8	$ 91	$ 93
Other (Services)1	51,306.7	45,392.3	$ 57	$ 63

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	**January 2022 - December 2022**	**January 2023 - December 2023**	**January 2022 - December 2022**	**January 2023 - December 2023**
Brand	10.1%	9.5%	$ 1,014	$ 1,205
Generic	87.8%	88.6%	$ 31	$ 34
Other Rx2	2.1%	1.9%	$ 101	$ 93

Notes:
1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through December 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	**January 2022 - December 2022**	**January 2023 - December 2023**	**January 2022 - December 2022**	**January 2023 - December 2023**
Inpatient (Admissions)	71.4	49.8	$ 5,057	$ 6,385
Inpatient (Days)	527.9	356.1	$ 684	$ 894
Practitioner / Physician (Services)	8,365.3	7,209.6	$ 29	$ 32
Emergency Department (Visits)	604.0	495.9	$ 167	$ 177
Outpatient (Visits)	3,073.6	2,430.0	$ 151	$ 132
Pharmacy (Scripts)	1,314.7	1,263.9	$ 36	$ 25
Other (Services)1	7,445.4	7,174.4	$ 79	$ 109

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	**January 2022 - December 2022**	**January 2023 - December 2023**	**January 2022 - December 2022**	**January 2023 - December 2023**
Brand	16.1%	16.4%	$ 161	$ 95
Generic	82.0%	81.5%	$ 11	$ 10
Other Rx2	2.0%	2.1%	$ 80	$ 71

Notes:
1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through December 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	**January 2022 - December 2022**	**January 2023 - December 2023**	**January 2022 - December 2022**	**January 2023 - December 2023**
Inpatient (Admissions)	38.6	36.3	$ 597	$ 589
Inpatient (Days)	90.0	79.7	$ 256	$ 268
BH Practitioner (services)	683.2	729.5	$ 161	$ 177
Core Service Agency (Services)	334.6	367.8	$ 187	$ 184
BH outpatient / clinic (Services)	3,368.9	3,178.1	$ 81	$ 87
Pharmacy (Scripts)	1,535.8	1,512.5	$ 65	$ 67
Residential Treatment Center (days)	39.1	46.9	$ 3,008	$ 2,080
Other (Services)1	12.2	10.8	$ 122	$ 158

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	**January 2022 - December 2022**	**January 2023 - December 2023**	**January 2022 - December 2022**	**January 2023 - December 2023**
Brand	3.2%	3.0%	$ 1,162	$ 1,318
Generic	96.8%	97.0%	$ 29	$ 29
Other Rx2	0.0%	0.0%	$ -	$ -

Notes:
1. Other services includes BMS, PSR and PES services.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through December 31, 2023, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).