CENTENNIALCARE

Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Inpatient (Admissions)	98.1	85.9	$ 9,481	$ 8,091
Inpatient (Days)	434.6	364.1	$ 2,141	$ 1,909
Practitioner / Physician (Services)	8,683.2	7,662.1	$ 69	$ 74
Emergency Department (Visits)	592.6	551.3	$ 365	$ 362
Outpatient (Visits)	1,551.2	1,547.2	$ 283	$ 268
Pharmacy (Scripts)	4,909.7	4,729.4	$ 64	$ 62
Other (Services)[1]	9,157.9	8,534.1	$ 57	$ 58

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Brand	12.3%	10.9%	$ 380	$ 419
Generic	86.2%	87.6%	$ 19	$ 17
Other Rx[2]	1.5%	1.4%	$ 94	$ 90

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Inpatient (Admissions)	78.0	75.7	$ 15,165	$ 14,273
Inpatient (Days)	565.1	754.0	$ 2,093	$ 1,432
Practitioner / Physician (Services)	9,198.7	8,162.0	$ 79	$ 85
Emergency Department (Visits)	716.6	670.5	$ 524	$ 506
Outpatient (Visits)	2,257.1	2,215.7	$ 313	$ 304
Pharmacy (Scripts)	9,730.5	9,181.9	$ 78	$ 79
Other (Services)[1]	10,350.9	9,319.2	$ 65	$ 66

	Script Utilization		Script Cost per Unit	
Pharmacy Classification	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Brand	10.5%	9.9%	$ 600	$ 637
Generic	87.6%	88.3%	$ 15	$ 16
Other Rx[2]	1.9%	1.8%	$ 93	$ 102

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

CENTENNIALCARE

Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Inpatient (Admissions)	260.7	160.3	$ 2,892	$ 2,623
Inpatient (Days)	1,491.2	895.6	$ 506	$ 470
Nursing Home (Days)	338,314.5	216,896.2	$ 36	$ 48
Personal Care (Services / hr.)	746,591.0	682,437.0	$ 15	$ 16
Outpatient (Visits)	5,148.2	4,143.8	$ 146	$ 165
Pharmacy (Scripts)	1,008.3	710.7	$ 20	$ 30
HCBS (Services)	6,453.7	3,983.1	$ 145	$ 192
Other (Services)[1]	43,141.3	35,427.1	$ 47	$ 47

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Brand	17.1%	12.1%	$ 82	$ 179
Generic	79.9%	84.8%	$ 6	$ 7
Other Rx[2]	3.0%	3.1%	$ 45	$ 61

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Inpatient (Admissions)	329.9	324.7	$ 17,643	$ 14,476
Inpatient (Days)	2,327.1	2,195.6	$ 2,501	$ 2,141
Nursing Home (Days)	18,272.2	14,663.1	$ 169	$ 192
Personal Care (Services / hr.)	739,486.5	656,305.2	$ 15	$ 16
Outpatient (Visits)	7,700.9	7,529.2	$ 485	$ 484
Pharmacy (Scripts)	39,145.2	35,868.1	$ 86	$ 84
HCBS (Services)	13,964.2	8,682.6	$ 91	$ 119
Other (Services)[1]	64,875.8	57,261.1	$ 85	$ 92

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Brand	11.5%	10.9%	$ 595	$ 609
Generic	86.1%	86.9%	$ 18	$ 17
Other Rx[2]	2.4%	2.2%	$ 85	$ 102

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Inpatient (Admissions)	204.5	149.9	$ 8,166	$ 8,294
Inpatient (Days)	1,352.1	794.5	$ 1,235	$ 1,565
Nursing Home (Days)	8,394.8	5,692.7	$ 18	$ 28
Personal Care (Services / hr.)	1.8	-	$ 212	$ -
Outpatient (Visits)	6,825.9	6,099.8	$ 280	$ 257
Pharmacy (Scripts)	14,199.9	13,434.8	$ 139	$ 143
HCBS (Services)	304,845.7	269,638.2	$ 92	$ 90
Other (Services)[1]	56,196.7	45,081.9	$ 51	$ 53
	Script Utilization		Script Cost per Unit	
Pharmacy Classification	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Brand	14.7%	13.9%	$ 717	$ 840
Generic	82.3%	83.4%	$ 35	$ 27
Other Rx[2]	3.0%	2.7%	$ 137	$ 121

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
	Utilization (per 1,000 Members)		Cost per Unit	
Service Grouping	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Inpatient (Admissions)	75.4	55.4	$ 4,755	$ 3,882
Inpatient (Days)	477.5	339.6	$ 751	$ 633
Practitioner / Physician (Services)	9,033.6	7,397.5	$ 25	$ 25
Emergency Department (Visits)	738.0	587.2	$ 165	$ 192
Outpatient (Visits)	3,013.1	2,390.6	$ 132	$ 141
Pharmacy (Scripts)	1,349.6	809.3	$ 33	$ 25
Other (Services)[1]	9,308.0	7,763.2	$ 100	$ 125
	Script Utilization		Script Cost per Unit	
Pharmacy Classification	October 2017 - September 2018	October 2018 - September 2019	October 2017 - September 2018	October 2018 - September 2019
Brand	22.3%	19.9%	$ 102	$ 86
Generic	75.4%	78.3%	$ 12	$ 8
Other Rx[2]	2.3%	1.7%	$ 55	$ 73

Notes:
1 - Other services include dental, transportation, vision.
2 - Other Rx includes diabetic supplies.

Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)							
	Utilization (per 1,000 Members)			**Cost per Unit**			
Service Grouping	**October 2017 - September 2018**		**October 2018 - September 2019**	**October 2017 - September 2018**		**October 2018 - September 2019**	
Inpatient (Admissions)	44.2		36.5	$	419	$	427
Inpatient (Days)	95.3		72.8	$	194	$	214
BH Practitioner (services)	210.8		294.3	$	136	$	140
Core Service Agency (Services)	236.9		206.5	$	126	$	152
BH outpatient / clinic (Services)	3,601.1		3,381.7	$	56	$	56
Pharmacy (Scripts)	1,805.5		1,737.1	$	59	$	55
Residential Treatment Center (days)	86.8		37.9	$	1,526	$	2,716
Other (Services)[1]	32.9		23.9	$	112	$	103
	Script Utilization			**Script Cost per Unit**			
Pharmacy Classification	**October 2017 - September 2018**		**October 2018 - September 2019**	**October 2017 - September 2018**		**October 2018 - September 2019**	
Brand	7.2%		6.0%	$	449	$	510
Generic	92.8%		94.0%	$	28	$	26
Other Rx[2]	0.0%		0.0%	$	-	$	-

Notes:
1 - Other services includes BMS, PSR and PES services.
2 - Other Rx includes diabetic supplies.