



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Inpatient (Admissions)	94.5	81.8	\$ 9,011	\$ 8,488
Inpatient (Days)	407.6	335.6	\$ 2,090	\$ 2,069
Practitioner / Physician (Services)	8,493.9	7,826.9	\$ 68	\$ 70
Emergency Department (Visits)	577.6	529.6	\$ 352	\$ 364
Outpatient (Visits)	1,481.8	1,455.4	\$ 279	\$ 273
Pharmacy (Scripts)	4,901.1	4,850.2	\$ 65	\$ 61
Other (Services) ¹	9,006.2	8,252.1	\$ 57	\$ 58
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Brand	12.7%	11.8%	\$ 373	\$ 381
Generic	85.8%	86.7%	\$ 19	\$ 17
Other Rx ²	1.5%	1.5%	\$ 95	\$ 94

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Inpatient (Admissions)	74.6	70.4	\$ 15,226	\$ 14,308
Inpatient (Days)	493.4	615.4	\$ 2,302	\$ 1,636
Practitioner / Physician (Services)	8,918.3	8,333.8	\$ 77	\$ 82
Emergency Department (Visits)	687.9	647.5	\$ 503	\$ 516
Outpatient (Visits)	2,171.9	2,118.4	\$ 314	\$ 306
Pharmacy (Scripts)	9,730.6	9,588.8	\$ 78	\$ 76
Other (Services) ¹	10,131.0	9,277.0	\$ 64	\$ 65
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Brand	10.7%	10.2%	\$ 587	\$ 607
Generic	87.4%	88.0%	\$ 15	\$ 15
Other Rx ²	1.9%	1.8%	\$ 92	\$ 95

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Inpatient (Admissions)	260.4	176.6	\$ 3,006	\$ 2,205
Inpatient (Days)	1,563.8	944.9	\$ 500	\$ 412
Nursing Home (Days)	336,884.4	255,004.5	\$ 34	\$ 41
Personal Care (Services / hr.)	736,132.8	667,425.7	\$ 15	\$ 15
Outpatient (Visits)	5,092.9	4,079.5	\$ 141	\$ 148
Pharmacy (Scripts)	1,355.4	1,190.3	\$ 17	\$ 24
HCBS (Services)	6,497.2	5,227.7	\$ 135	\$ 150
Other (Services) ¹	44,042.5	35,605.1	\$ 44	\$ 45
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Brand	21.8%	17.7%	\$ 52	\$ 101
Generic	75.4%	79.7%	\$ 6	\$ 6
Other Rx ²	2.8%	2.5%	\$ 54	\$ 59

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Inpatient (Admissions)	335.0	291.1	\$ 17,265	\$ 16,858
Inpatient (Days)	2,288.2	1,998.2	\$ 2,528	\$ 2,456
Nursing Home (Days)	18,339.6	15,628.5	\$ 154	\$ 179
Personal Care (Services / hr.)	719,442.3	657,407.4	\$ 15	\$ 16
Outpatient (Visits)	7,661.0	7,058.6	\$ 474	\$ 490
Pharmacy (Scripts)	42,188.6	41,331.3	\$ 89	\$ 81
HCBS (Services)	13,902.0	10,770.4	\$ 95	\$ 89
Other (Services) ¹	64,264.6	57,634.5	\$ 84	\$ 87
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Brand	12.4%	11.8%	\$ 579	\$ 556
Generic	85.2%	86.0%	\$ 18	\$ 16
Other Rx ²	2.4%	2.2%	\$ 82	\$ 89

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Inpatient (Admissions)	228.3	154.8	\$ 8,832	\$ 8,997
Inpatient (Days)	1,540.4	940.0	\$ 1,309	\$ 1,482
Nursing Home (Days)	6,974.8	8,686.2	\$ 17	\$ 17
Personal Care (Services / hr.)	125.8	35.5	\$ 15	\$ 11
Outpatient (Visits)	6,706.0	5,804.1	\$ 253	\$ 280
Pharmacy (Scripts)	14,296.0	14,456.5	\$ 129	\$ 139
HCBS (Services)	301,500.6	272,308.9	\$ 95	\$ 91
Other (Services) ¹	58,318.6	46,145.6	\$ 51	\$ 53
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Brand	14.6%	14.3%	\$ 669	\$ 766
Generic	82.3%	82.9%	\$ 33	\$ 31
Other Rx ²	3.1%	2.9%	\$ 127	\$ 131

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Inpatient (Admissions)	78.8	53.4	\$ 4,276	\$ 3,707
Inpatient (Days)	501.4	321.0	\$ 672	\$ 617
Practitioner / Physician (Services)	9,630.7	7,419.2	\$ 25	\$ 24
Emergency Department (Visits)	701.8	581.7	\$ 162	\$ 172
Outpatient (Visits)	2,996.8	2,389.2	\$ 127	\$ 135
Pharmacy (Scripts)	1,590.8	1,101.7	\$ 32	\$ 21
Other (Services) ¹	9,505.8	7,732.5	\$ 93	\$ 121
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Brand	22.6%	24.1%	\$ 91	\$ 59
Generic	74.9%	73.8%	\$ 13	\$ 8
Other Rx ²	2.5%	2.1%	\$ 60	\$ 58

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies.



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Inpatient (Admissions)	40.9	37.5	\$ 1,156	\$ 1,215
Inpatient (Days)	120.9	108.8	\$ 391	\$ 419
BH Practitioner (services)	235.6	236.6	\$ 118	\$ 116
Core Service Agency (Services)	227.8	217.3	\$ 111	\$ 137
BH outpatient / clinic (Services)	3,184.0	3,181.3	\$ 57	\$ 57
Pharmacy (Scripts)	1,791.4	1,621.9	\$ 57	\$ 62
Residential Treatment Center (days)	87.1	52.5	\$ 1,082	\$ 1,559
Other (Services) ¹	130.8	126.1	\$ 51	\$ 48
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019	Apr 2017 - Mar 2018	Apr 2018 - Mar 2019
Brand	6.6%	7.8%	\$ 440	\$ 467
Generic	93.4%	92.2%	\$ 30	\$ 28
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				
2 - Other Rx includes diabetic supplies.				