



### Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Inpatient (Admissions)	102.0	85.8	\$ 9,554	\$ 9,301
Inpatient (Days)	460.2	364.0	\$ 2,117	\$ 2,193
Practitioner / Physician (Services)	8,361.4	6,599.8	\$ 75	\$ 81
Emergency Department (Visits)	594.5	452.9	\$ 378	\$ 454
Outpatient (Visits)	1,685.4	1,466.2	\$ 277	\$ 280
Pharmacy (Scripts)	4,798.7	4,342.4	\$ 62	\$ 73
Other (Services) <sup>1</sup>	9,402.4	7,254.5	\$ 59	\$ 61

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Brand	11.0%	10.0%	\$ 420	\$ 535
Generic	87.6%	87.0%	\$ 17	\$ 21
Other Rx <sup>2</sup>	1.4%	3.0%	\$ 90	\$ 46

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies.

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Inpatient (Admissions)	86.1	71.7	\$ 14,162	\$ 17,337
Inpatient (Days)	614.3	749.5	\$ 1,984	\$ 1,660
Practitioner / Physician (Services)	8,998.9	7,382.8	\$ 86	\$ 92
Emergency Department (Visits)	728.4	593.3	\$ 531	\$ 617
Outpatient (Visits)	2,396.0	2,107.7	\$ 313	\$ 331
Pharmacy (Scripts)	9,363.0	8,686.9	\$ 79	\$ 92
Other (Services) <sup>1</sup>	10,260.2	8,488.9	\$ 68	\$ 72

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Brand	10.0%	10.0%	\$ 635	\$ 744
Generic	88.3%	87.6%	\$ 16	\$ 18
Other Rx <sup>2</sup>	1.8%	2.4%	\$ 102	\$ 78

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies.

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Inpatient (Admissions)	213.0	175.7	\$ 3,195	\$ 2,912
Inpatient (Days)	1,235.9	1,014.7	\$ 551	\$ 504
Nursing Home (Days)	291,775.8	279,557.0	\$ 43	\$ 42
Personal Care (Services / hr.)	751,736.1	693,187.2	\$ 16	\$ 18



**Key Utilization / Cost per Unit Statistics by Major Population Group**

Outpatient (Visits)	5,176.2	4,070.4	\$ 165	\$ 176
Pharmacy (Scripts)	933.7	789.3	\$ 24	\$ 14
HCBS (Services)	4,339.4	5,161.6	\$ 199	\$ 185
Other (Services) <sup>1</sup>	42,286.4	34,648.8	\$ 48	\$ 50

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Brand	12.1%	9.8%	\$ 139	\$ 68
Generic	85.2%	73.8%	\$ 7	\$ 7
Other Rx <sup>2</sup>	2.6%	16.4%	\$ 56	\$ 14

Notes:

- 1 - Other services include dental, transportation, vision.
- 2 - Other Rx includes diabetic supplies.

**Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care**

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Inpatient (Admissions)	366.8	297.2	\$ 15,589	\$ 18,228
Inpatient (Days)	2,636.2	2,125.5	\$ 2,169	\$ 2,549
Nursing Home (Days)	17,985.9	14,572.8	\$ 188	\$ 217
Personal Care (Services / hr.)	730,245.5	636,617.3	\$ 16	\$ 18
Outpatient (Visits)	8,236.1	7,466.0	\$ 521	\$ 476
Pharmacy (Scripts)	36,761.4	35,027.5	\$ 83	\$ 104
HCBS (Services)	9,537.8	15,518.1	\$ 125	\$ 99
Other (Services) <sup>1</sup>	63,743.9	54,652.0	\$ 93	\$ 96

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Brand	11.0%	10.8%	\$ 608	\$ 771
Generic	86.9%	86.0%	\$ 17	\$ 21
Other Rx <sup>2</sup>	2.2%	3.1%	\$ 103	\$ 76

Notes:

- 1 - Other services include dental, transportation, vision.
- 2 - Other Rx includes diabetic supplies.

**Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)**

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Inpatient (Admissions)	187.0	143.6	\$ 8,884	\$ 7,058
Inpatient (Days)	1,073.9	705.0	\$ 1,547	\$ 1,437
Nursing Home (Days)	7,009.4	1,881.2	\$ 28	\$ 48
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	7,309.3	5,434.0	\$ 256	\$ 280
Pharmacy (Scripts)	13,923.5	12,442.1	\$ 141	\$ 127
HCBS (Services)	311,978.2	297,095.2	\$ 91	\$ 89
Other (Services) <sup>1</sup>	53,244.1	40,944.8	\$ 53	\$ 58

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020



### Key Utilization / Cost per Unit Statistics by Major Population Group

Brand	14.0%	13.1%	\$ 820	\$ 728
Generic	83.2%	83.3%	\$ 27	\$ 35
Other Rx2	2.8%	3.7%	\$ 119	\$ 77

**Notes:**

- 1 - Other services include dental, transportation, vision.
- 2 - Other Rx includes diabetic supplies.

### Long Term Services and Supports: Dual Eligible - Healthy Dual Population

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Inpatient (Admissions)	77.8	66.4	\$ 4,458	\$ 4,540
Inpatient (Days)	490.1	404.4	\$ 708	\$ 745
Practitioner / Physician (Services)	9,113.5	7,680.5	\$ 25	\$ 28
Emergency Department (Visits)	752.0	589.1	\$ 191	\$ 181
Outpatient (Visits)	3,041.7	2,299.3	\$ 143	\$ 157
Pharmacy (Scripts)	1,366.4	1,238.1	\$ 26	\$ 19
Other (Services)1	9,269.0	6,743.6	\$ 95	\$ 120

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Brand	19.1%	14.0%	\$ 94	\$ 75
Generic	79.0%	58.8%	\$ 9	\$ 11
Other Rx2	1.9%	27.2%	\$ 72	\$ 10

**Notes:**

- 1 - Other services include dental, transportation, vision.
- 2 - Other Rx includes diabetic supplies.

### Behavioral Health Services - All Populations (PH, OAG, LTSS)

Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Inpatient (Admissions)	42.3	35.7	\$ 582	\$ 665
Inpatient (Days)	93.3	85.5	\$ 264	\$ 277
BH Practitioner (services)	250.0	281.1	\$ 127	\$ 122
Core Service Agency (Services)	241.3	256.8	\$ 154	\$ 166
BH outpatient / clinic (Services)	3,722.9	3,507.3	\$ 58	\$ 69
Pharmacy (Scripts)	1,769.6	1,730.8	\$ 55	\$ 59
Residential Treatment Center (days)	43.9	36.4	\$ 2,845	\$ 3,160
Other (Services)1	26.1	19.2	\$ 103	\$ 123

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	October 2018 - September 2019	October 2019 - September 2020	October 2018 - September 2019	October 2019 - September 2020
Brand	5.9%	4.3%	\$ 511	\$ 694
Generic	94.1%	95.7%	\$ 26	\$ 31
Other Rx2	0.0%	0.0%	\$ -	\$ -

**Notes:**

- 1 - Other services includes BMS, PSR and PES services.
- 2 - Other Rx includes diabetic supplies.