



### Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Inpatient (Admissions)	98.9	90.6	\$ 9,818	\$ 8,857
Inpatient (Days)	477.9	423.1	\$ 2,031	\$ 1,896
Practitioner / Physician (Services)	8,847.6	8,251.1	\$ 69	\$ 67
Emergency Department (Visits)	560.7	535.8	\$ 357	\$ 344
Outpatient (Visits)	1,446.3	1,414.8	\$ 290	\$ 271
Pharmacy (Scripts)	5,139.2	4,908.3	\$ 58	\$ 63
Other (Services) <sup>1</sup>	9,306.1	8,729.6	\$ 59	\$ 58
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Brand	14.2%	13.5%	\$ 292	\$ 340
Generic	84.4%	85.1%	\$ 18	\$ 19
Other Rx <sup>2</sup>	1.4%	1.4%	\$ 102	\$ 98

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Inpatient (Admissions)	76.8	73.9	\$ 16,598	\$ 15,345
Inpatient (Days)	504.2	572.1	\$ 2,530	\$ 1,983
Practitioner / Physician (Services)	9,410.2	8,653.8	\$ 80	\$ 77
Emergency Department (Visits)	682.5	642.3	\$ 506	\$ 482
Outpatient (Visits)	2,434.3	2,188.0	\$ 313	\$ 304
Pharmacy (Scripts)	10,388.0	10,031.3	\$ 69	\$ 77
Other (Services) <sup>1</sup>	10,118.2	9,741.7	\$ 68	\$ 65
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Brand	10.9%	11.0%	\$ 503	\$ 567
Generic	87.3%	87.2%	\$ 15	\$ 15
Other Rx <sup>2</sup>	1.8%	1.8%	\$ 87	\$ 86

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Inpatient (Admissions)	254.9	228.4	\$ 3,092	\$ 2,412
Inpatient (Days)	1,459.0	1,306.2	\$ 540	\$ 422
Nursing Home (Days)	246,329.0	270,179.6	\$ 46	\$ 39
Personal Care (Services / hr.)	808,077.5	758,553.4	\$ 15	\$ 15
Outpatient (Visits)	5,314.2	4,861.3	\$ 123	\$ 131
Pharmacy (Scripts)	2,078.8	1,621.6	\$ 33	\$ 28
HCBS (Services)	4,403.6	5,736.2	\$ 157	\$ 128
Other (Services) <sup>1</sup>	44,515.2	41,255.2	\$ 47	\$ 45
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Brand	19.0%	21.0%	\$ 121	\$ 97
Generic	78.9%	76.7%	\$ 10	\$ 9
Other Rx <sup>2</sup>	2.2%	2.3%	\$ 78	\$ 60

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Inpatient (Admissions)	347.4	341.9	\$ 19,593	\$ 18,288
Inpatient (Days)	2,385.3	2,349.0	\$ 2,853	\$ 2,662
Nursing Home (Days)	15,792.9	14,152.6	\$ 182	\$ 177
Personal Care (Services / hr.)	816,314.0	736,288.2	\$ 15	\$ 15
Outpatient (Visits)	7,742.7	7,376.3	\$ 421	\$ 429
Pharmacy (Scripts)	45,152.5	43,355.5	\$ 81	\$ 92
HCBS (Services)	11,427.5	11,900.2	\$ 101	\$ 97
Other (Services) <sup>1</sup>	67,644.1	62,901.5	\$ 83	\$ 82
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Brand	12.5%	12.7%	\$ 503	\$ 581
Generic	85.2%	85.0%	\$ 19	\$ 19
Other Rx <sup>2</sup>	2.3%	2.3%	\$ 86	\$ 81

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Inpatient (Admissions)	233.8	234.2	\$ 8,796	\$ 8,837
Inpatient (Days)	1,604.7	1,308.3	\$ 1,282	\$ 1,582
Nursing Home (Days)	9,880.6	10,761.5	\$ 24	\$ 14
Personal Care (Services / hr.)	108.0	48.0	\$ 10	\$ 11
Outpatient (Visits)	6,604.3	6,388.4	\$ 180	\$ 228
Pharmacy (Scripts)	12,316.8	14,277.4	\$ 100	\$ 110
HCBS (Services)	351,952.2	322,952.9	\$ 107	\$ 99
Other (Services) <sup>1</sup>	58,830.9	55,666.7	\$ 47	\$ 50

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Brand	12.6%	13.7%	\$ 469	\$ 551
Generic	84.5%	83.2%	\$ 45	\$ 37
Other Rx <sup>2</sup>	2.9%	3.1%	\$ 88	\$ 114

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Inpatient (Admissions)	83.2	68.7	\$ 3,860	\$ 3,960
Inpatient (Days)	519.9	392.3	\$ 618	\$ 693
Practitioner / Physician (Services)	9,549.6	8,867.3	\$ 27	\$ 26
Emergency Department (Visits)	643.3	613.7	\$ 151	\$ 154
Outpatient (Visits)	3,012.3	2,715.0	\$ 123	\$ 128
Pharmacy (Scripts)	1,573.1	1,459.1	\$ 39	\$ 33
Other (Services) <sup>1</sup>	10,632.3	9,353.4	\$ 165	\$ 159

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Brand	18.0%	22.3%	\$ 145	\$ 108
Generic	79.8%	75.7%	\$ 13	\$ 10
Other Rx <sup>2</sup>	2.2%	2.0%	\$ 82	\$ 58

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Inpatient (Admissions)	33.0	36.1	\$ 1,038	\$ 1,058
Inpatient (Days)	98.3	104.6	\$ 348	\$ 365
BH Practitioner (services)	157.6	167.3	\$ 135	\$ 126
Core Service Agency (Services)	275.7	215.6	\$ 103	\$ 103
BH outpatient / clinic (Services)	2,320.4	2,443.4	\$ 69	\$ 66
Pharmacy (Scripts)	1,866.4	1,848.6	\$ 58	\$ 57
Residential Treatment Center (days)	107.1	85.1	\$ 976	\$ 1,030
Other (Services) <sup>1</sup>	160.8	138.6	\$ 69	\$ 57
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 15 - June 16	July 16 - June 17	July 15 - June 16	July 16 - June 17
Brand	5.9%	6.1%	\$ 386	\$ 424
Generic	94.1%	93.9%	\$ 38	\$ 33
Other Rx <sup>2</sup>	0.0%	0.0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				