



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Inpatient (Admissions)	104.4	95.2	\$ 8,731	\$ 9,316
Inpatient (Days)	452.2	465.8	\$ 2,015	\$ 1,905
Practitioner / Physician (Services)	9,154.7	8,599.5	\$ 68	\$ 68
Emergency Department (Visits)	561.3	541.2	\$ 327	\$ 341
Outpatient (Visits)	1,459.7	1,422.5	\$ 268	\$ 276
Pharmacy (Scripts)	5,269.0	5,142.7	\$ 51	\$ 60
Other (Services) ¹	9,179.3	9,051.3	\$ 59	\$ 58
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Brand	14%	14%	\$ 235	\$ 308
Generic	84%	85%	\$ 18	\$ 18
Other Rx ²	1%	1%	\$ 97	\$ 104

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Inpatient (Admissions)	79.7	75.2	\$ 15,182	\$ 16,724
Inpatient (Days)	491.0	567.9	\$ 2,464	\$ 2,215
Practitioner / Physician (Services)	9,715.8	9,022.4	\$ 80	\$ 80
Emergency Department (Visits)	665.4	650.2	\$ 467	\$ 482
Outpatient (Visits)	2,654.6	2,360.6	\$ 281	\$ 300
Pharmacy (Scripts)	10,321.1	10,388.2	\$ 57	\$ 73
Other (Services) ¹	10,345.5	9,658.2	\$ 65	\$ 69
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Brand	11%	11%	\$ 391	\$ 533
Generic	87%	87%	\$ 16	\$ 15
Other Rx ²	2%	2%	\$ 80	\$ 91

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Inpatient (Admissions)	251.0	233.1	\$ 2,753	\$ 2,503
Inpatient (Days)	1,408.2	1,347.9	\$ 491	\$ 433
Nursing Home (Days)	221,952.4	237,986.5	\$ 51	\$ 45
Personal Care (Services / hr.)	838,391.1	795,459.8	\$ 15	\$ 15
Outpatient (Visits)	4,900.0	5,094.9	\$ 125	\$ 113
Pharmacy (Scripts)	1,669.8	1,682.8	\$ 19	\$ 32
HCBS (Services)	3,908.0	4,651.1	\$ 154	\$ 148
Other (Services) ¹	43,255.3	40,550.7	\$ 41	\$ 47
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Brand	20%	20%	\$ 49	\$ 115
Generic	78%	77%	\$ 10	\$ 8
Other Rx ²	2%	2%	\$ 56	\$ 79

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Inpatient (Admissions)	348.6	342.5	\$ 17,501	\$ 18,436
Inpatient (Days)	2,321.8	2,334.7	\$ 2,628	\$ 2,704
Nursing Home (Days)	18,748.3	15,392.0	\$ 177	\$ 173
Personal Care (Services / hr.)	884,977.2	796,766.6	\$ 15	\$ 15
Outpatient (Visits)	7,942.9	7,728.0	\$ 371	\$ 402
Pharmacy (Scripts)	46,932.5	45,080.5	\$ 68	\$ 87
HCBS (Services)	8,871.0	10,732.4	\$ 90	\$ 103
Other (Services) ¹	68,980.2	64,219.1	\$ 80	\$ 83
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Brand	13%	13%	\$ 389	\$ 548
Generic	85%	85%	\$ 19	\$ 19
Other Rx ²	2%	2%	\$ 85	\$ 86

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Inpatient (Admissions)	256.1	213.2	\$ 7,876	\$ 8,819
Inpatient (Days)	1,737.8	1,294.4	\$ 1,160	\$ 1,452
Nursing Home (Days)	17,763.4	7,523.3	\$ 21	\$ 30
Personal Care (Services / hr.)	128.0	305.8	\$ 9	\$ 13
Outpatient (Visits)	6,056.1	6,401.6	\$ 170	\$ 187
Pharmacy (Scripts)	9,589.5	13,214.3	\$ 76	\$ 104
HCBS (Services)	388,801.0	337,913.2	\$ 113	\$ 105
Other (Services) ¹	64,265.9	56,245.6	\$ 59	\$ 56
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Brand	13%	13%	\$ 392	\$ 470
Generic	84%	84%	\$ 30	\$ 47
Other Rx ²	3%	3%	\$ 59	\$ 101

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Inpatient (Admissions)	84.2	73.4	\$ 3,842	\$ 3,519
Inpatient (Days)	541.9	433.4	\$ 597	\$ 596
Practitioner / Physician (Services)	9,758.5	8,493.8	\$ 25	\$ 25
Emergency Department (Visits)	623.1	644.6	\$ 132	\$ 124
Outpatient (Visits)	2,857.7	2,774.8	\$ 129	\$ 114
Pharmacy (Scripts)	1,312.1	1,038.5	\$ 35	\$ 26
Other (Services) ¹	10,395.8	9,780.4	\$ 147	\$ 153
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Brand	18%	24%	\$ 121	\$ 83
Generic	79%	74%	\$ 13	\$ 7
Other Rx ²	3%	2%	\$ 76	\$ 62

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Inpatient (Admissions)	32.2	33.1	\$ 1,027	\$ 1,042
Inpatient (Days)	102.7	96.3	\$ 322	\$ 358
BH Practitioner (services)	162.9	161.0	\$ 140	\$ 130
Core Service Agency (Services)	325.2	260.2	\$ 98	\$ 102
BH outpatient / clinic services	2,159.7	2,242.8	\$ 68	\$ 69
Pharmacy (Scripts)	1,813.9	1,872.6	\$ 65	\$ 58
Residential Treatment Center (days)	107.6	102.2	\$ 996	\$ 941
Other (Services) ¹	204.6	150.7	\$ 106	\$ 65
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 14 - Sept 15	Oct 15 - Sept 16	Oct 14 - Sept 15	Oct 15 - Sept 16
Brand	7%	6%	\$ 441	\$ 398
Generic	93%	94%	\$ 36	\$ 36
Other Rx ²	0%	0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				