



### Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Inpatient (Admissions)	97.6	90.0	\$ 9,687	\$ 8,763
Inpatient (Days)	469.8	414.0	\$ 2,012	\$ 1,904
Practitioner / Physician (Services)	8,740.6	8,100.3	\$ 68	\$ 67
Emergency Department (Visits)	559.0	526.4	\$ 351	\$ 347
Outpatient (Visits)	1,447.9	1,375.6	\$ 282	\$ 273
Pharmacy (Scripts)	5,132.6	4,837.9	\$ 60	\$ 64
Other (Services) <sup>1</sup>	9,221.6	8,819.6	\$ 59	\$ 58
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Brand	14.1%	13.3%	\$ 307	\$ 356
Generic	84.6%	85.2%	\$ 18	\$ 18
Other Rx <sup>2</sup>	1.4%	1.5%	\$ 103	\$ 97

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Inpatient (Admissions)	77.4	72.4	\$ 16,391	\$ 15,216
Inpatient (Days)	515.3	562.1	\$ 2,461	\$ 1,959
Practitioner / Physician (Services)	9,264.7	8,481.2	\$ 80	\$ 77
Emergency Department (Visits)	676.2	637.9	\$ 497	\$ 484
Outpatient (Visits)	2,396.5	2,067.1	\$ 311	\$ 306
Pharmacy (Scripts)	10,415.8	9,833.5	\$ 73	\$ 77
Other (Services) <sup>1</sup>	9,924.8	9,783.2	\$ 69	\$ 64
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Brand	11.0%	10.9%	\$ 532	\$ 574
Generic	87.2%	87.2%	\$ 15	\$ 15
Other Rx <sup>2</sup>	1.8%	1.8%	\$ 91	\$ 86

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Inpatient (Admissions)	256.1	229.0	\$ 2,991	\$ 2,636
Inpatient (Days)	1,490.3	1,332.3	\$ 514	\$ 453
Nursing Home (Days)	265,341.2	288,556.1	\$ 42	\$ 36
Personal Care (Services / hr.)	800,470.4	751,664.0	\$ 15	\$ 15
Outpatient (Visits)	5,230.7	4,739.3	\$ 124	\$ 140
Pharmacy (Scripts)	2,052.6	1,474.3	\$ 34	\$ 24
HCBS (Services)	4,694.1	6,158.2	\$ 153	\$ 125
Other (Services)1	44,267.8	42,657.8	\$ 47	\$ 44

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Brand	19.4%	21.9%	\$ 127	\$ 76
Generic	78.6%	75.7%	\$ 10	\$ 7
Other Rx2	2.0%	2.3%	\$ 81	\$ 59

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Inpatient (Admissions)	351.2	335.3	\$ 19,242	\$ 18,453
Inpatient (Days)	2,417.6	2,317.8	\$ 2,795	\$ 2,669
Nursing Home (Days)	15,041.4	14,455.1	\$ 185	\$ 169
Personal Care (Services / hr.)	802,549.2	722,813.3	\$ 15	\$ 15
Outpatient (Visits)	7,636.1	7,233.6	\$ 428	\$ 438
Pharmacy (Scripts)	44,602.4	42,784.3	\$ 88	\$ 91
HCBS (Services)	11,662.3	12,304.5	\$ 105	\$ 94
Other (Services)1	66,425.7	62,203.4	\$ 83	\$ 83

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Brand	12.7%	12.7%	\$ 548	\$ 579
Generic	85.1%	85.0%	\$ 19	\$ 18
Other Rx2	2.2%	2.3%	\$ 87	\$ 80

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Inpatient (Admissions)	225.0	235.1	\$ 8,494	\$ 9,459
Inpatient (Days)	1,396.5	1,468.4	\$ 1,368	\$ 1,515
Nursing Home (Days)	9,009.9	10,151.5	\$ 26	\$ 15
Personal Care (Services / hr.)	131.8	81.7	\$ 10	\$ 14
Outpatient (Visits)	6,574.1	6,259.4	\$ 192	\$ 226
Pharmacy (Scripts)	13,018.6	14,309.6	\$ 105	\$ 113
HCBS (Services)	353,762.4	310,215.5	\$ 106	\$ 98
Other (Services)1	57,134.1	56,374.0	\$ 48	\$ 53
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Brand	13.0%	14.1%	\$ 473	\$ 584
Generic	84.1%	82.6%	\$ 48	\$ 33
Other Rx2	2.9%	3.2%	\$ 101	\$ 116
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Inpatient (Admissions)	80.1	68.4	\$ 3,839	\$ 4,544
Inpatient (Days)	497.7	406.0	\$ 618	\$ 765
Practitioner / Physician (Services)	9,423.6	9,342.7	\$ 26	\$ 26
Emergency Department (Visits)	663.1	609.4	\$ 149	\$ 160
Outpatient (Visits)	3,017.9	2,659.4	\$ 123	\$ 131
Pharmacy (Scripts)	1,613.4	1,464.4	\$ 40	\$ 26
Other (Services)1	10,378.4	9,335.9	\$ 161	\$ 157
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Oct 15 - Sept 16	Oct 16 - Sept 17	Oct 15 - Sept 16	Oct 16 - Sept 17
Brand	19.0%	22.8%	\$ 151	\$ 77
Generic	78.8%	75.1%	\$ 13	\$ 10
Other Rx2	2.2%	2.2%	\$ 70	\$ 55
Notes:				
1 - Other services include dental, transportation, vision.				
2 - Other Rx includes diabetic supplies				



**Key Utilization / Cost per Unit Statistics by Major Population Group**

<b>Behavioral Health Services - All Populations (PH, OAG, LTSS)</b>				
<b>Service Grouping</b>	<b>Utilization (per 1,000 Members)</b>		<b>Cost per Unit</b>	
	<b>Oct 15 - Sept 16</b>	<b>Oct 16 - Sept 17</b>	<b>Oct 15 - Sept 16</b>	<b>Oct 16 - Sept 17</b>
Inpatient (Admissions)	33.9	38.6	\$ 1,011	\$ 1,033
Inpatient (Days)	98.6	110.5	\$ 348	\$ 361
BH Practitioner (services)	156.1	186.7	\$ 135	\$ 123
Core Service Agency (Services)	270.8	206.1	\$ 103	\$ 105
BH outpatient / clinic (Services)	2,313.0	2,607.9	\$ 70	\$ 62
Pharmacy (Scripts)	1,878.0	1,829.5	\$ 57	\$ 56
Residential Treatment Center (days)	105.1	83.4	\$ 968	\$ 1,037
Other (Services) <sup>1</sup>	151.6	135.1	\$ 64	\$ 54
<b>Pharmacy Classification</b>	<b>Script Utilization</b>		<b>Script Cost per Unit</b>	
	<b>Oct 15 - Sept 16</b>	<b>Oct 16 - Sept 17</b>	<b>Oct 15 - Sept 16</b>	<b>Oct 16 - Sept 17</b>
Brand	5.9%	6.2%	\$ 398	\$ 429
Generic	94.1%	93.8%	\$ 36	\$ 31
Other Rx2	0.0%	0.0%	\$ -	\$ -
<b>Notes:</b>				
1 - Other services includes BMS, PSR and PES services.				