



### Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Inpatient (Admissions)	101.1	92.6	\$ 9,339	\$ 9,287
Inpatient (Days)	472.0	441.3	\$ 2,001	\$ 1,948
Practitioner / Physician (Services)	8,964.1	8,387.9	\$ 68	\$ 68
Emergency Department (Visits)	567.6	540.6	\$ 353	\$ 342
Outpatient (Visits)	1,446.5	1,435.5	\$ 288	\$ 271
Pharmacy (Scripts)	5,195.4	4,958.3	\$ 55	\$ 63
Other (Services) <sup>1</sup>	9,315.9	8,880.1	\$ 59	\$ 59
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Brand	14.3%	13.6%	\$ 272	\$ 335
Generic	84.3%	85.0%	\$ 18	\$ 18
Other Rx <sup>2</sup>	1.4%	1.4%	\$ 101	\$ 102

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Inpatient (Admissions)	77.7	75.6	\$ 15,807	\$ 15,618
Inpatient (Days)	499.7	578.6	\$ 2,456	\$ 2,041
Practitioner / Physician (Services)	9,563.2	8,842.9	\$ 80	\$ 78
Emergency Department (Visits)	687.3	651.4	\$ 501	\$ 478
Outpatient (Visits)	2,483.1	2,294.5	\$ 306	\$ 300
Pharmacy (Scripts)	10,382.9	10,212.2	\$ 65	\$ 77
Other (Services) <sup>1</sup>	10,336.8	9,687.3	\$ 67	\$ 67
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Brand	10.9%	11.0%	\$ 463	\$ 562
Generic	87.3%	87.3%	\$ 15	\$ 15
Other Rx <sup>2</sup>	1.9%	1.8%	\$ 84	\$ 89

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Inpatient (Admissions)	254.7	230.8	\$ 3,109	\$ 2,548
Inpatient (Days)	1,462.1	1,315.7	\$ 542	\$ 447
Nursing Home (Days)	245,031.4	274,569.8	\$ 46	\$ 38
Personal Care (Services / hr.)	821,978.9	771,717.4	\$ 15	\$ 15
Outpatient (Visits)	5,149.7	4,977.5	\$ 123	\$ 123
Pharmacy (Scripts)	1,963.8	1,705.0	\$ 29	\$ 32
HCBS (Services)	4,192.9	5,414.3	\$ 158	\$ 133
Other (Services) <sup>1</sup>	44,060.4	42,357.1	\$ 46	\$ 46

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Brand	19.0%	20.2%	\$ 100	\$ 118
Generic	78.6%	77.7%	\$ 11	\$ 9
Other Rx <sup>2</sup>	2.5%	2.1%	\$ 76	\$ 57

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Inpatient (Admissions)	351.4	343.3	\$ 18,841	\$ 18,147
Inpatient (Days)	2,404.7	2,342.8	\$ 2,753	\$ 2,659
Nursing Home (Days)	16,552.2	13,344.6	\$ 183	\$ 183
Personal Care (Services / hr.)	838,845.9	758,183.4	\$ 15	\$ 15
Outpatient (Visits)	7,846.5	7,400.0	\$ 408	\$ 423
Pharmacy (Scripts)	45,735.7	43,765.6	\$ 75	\$ 92
HCBS (Services)	10,769.3	11,952.0	\$ 98	\$ 99
Other (Services) <sup>1</sup>	68,420.7	63,183.4	\$ 83	\$ 83

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Brand	12.5%	12.8%	\$ 452	\$ 579
Generic	85.2%	85.0%	\$ 19	\$ 19
Other Rx <sup>2</sup>	2.3%	2.2%	\$ 87	\$ 82

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Inpatient (Admissions)	238.9	220.2	\$ 8,785	\$ 8,385
Inpatient (Days)	1,718.0	1,130.0	\$ 1,222	\$ 1,634
Nursing Home (Days)	10,053.0	11,652.4	\$ 27	\$ 13
Personal Care (Services / hr.)	146.6	48.1	\$ 11	\$ 11
Outpatient (Visits)	6,420.6	6,213.0	\$ 180	\$ 210
Pharmacy (Scripts)	11,402.7	14,084.6	\$ 95	\$ 107
HCBS (Services)	361,951.0	336,311.5	\$ 109	\$ 101
Other (Services) <sup>1</sup>	59,043.3	55,061.9	\$ 50	\$ 50

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Brand	12.4%	13.7%	\$ 484	\$ 502
Generic	84.7%	83.2%	\$ 39	\$ 41
Other Rx <sup>2</sup>	2.9%	3.0%	\$ 72	\$ 119

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Inpatient (Admissions)	84.1	70.3	\$ 3,820	\$ 4,122
Inpatient (Days)	512.9	425.9	\$ 626	\$ 680
Practitioner / Physician (Services)	9,603.5	9,128.7	\$ 26	\$ 26
Emergency Department (Visits)	618.8	595.1	\$ 147	\$ 135
Outpatient (Visits)	2,928.2	2,758.0	\$ 125	\$ 120
Pharmacy (Scripts)	1,458.9	1,464.5	\$ 38	\$ 37
Other (Services) <sup>1</sup>	10,568.1	9,690.4	\$ 169	\$ 150

  

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Brand	17.4%	21.7%	\$ 144	\$ 130
Generic	80.1%	76.4%	\$ 14	\$ 10
Other Rx <sup>2</sup>	2.5%	1.9%	\$ 82	\$ 58

Notes:  
 1 - Other services include dental, transportation, vision.  
 2 - Other Rx includes diabetic supplies



### Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Inpatient (Admissions)	32.5	36.0	\$ 1,013	\$ 1,048
Inpatient (Days)	96.7	102.9	\$ 341	\$ 367
BH Practitioner (services)	155.5	161.2	\$ 138	\$ 130
Core Service Agency (Services)	284.4	233.2	\$ 102	\$ 103
BH outpatient / clinic (Services)	2,307.8	2,286.5	\$ 68	\$ 70
Pharmacy (Scripts)	1,851.9	1,864.8	\$ 60	\$ 57
Residential Treatment Center (days)	107.4	89.8	\$ 1,001	\$ 1,035
Other (Services) <sup>1</sup>	175.9	143.9	\$ 83	\$ 60
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Apr 15 - Mar 16	Apr 16 - Mar 17	Apr 15 - Mar 16	Apr 16 - Mar 17
Brand	6.3%	5.9%	\$ 389	\$ 417
Generic	93.7%	94.1%	\$ 39	\$ 34
Other Rx <sup>2</sup>	0.0%	0.0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				