Appendix F

Evaluation Work Plan

Milestone	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
Week ending:	6 13 20 27	3 10 17 24	1 8 15 22 29	5 12 19 26	3 10 17 24 31	7 14 21 28	4 11 18 25	5 12 19 26	2 9 16 23	30 7 14 21 28	3 4 11 18 25	1 8 15 22 29	7 14 21 28	4 11 18 25
Initial Data Collection and Discovery Phase														
Deloitte Analyzes Data from HSD														
Deloitte Establishes Baseline for HEDIS measures														
Deloitte Establishes Baseline for MCO Reported measures	🛕 = Draft	Report Due fr	om Deloitte to	HSD										
Deloitte Establishes Baseline for MMIS/Encounter Data measures														
Deloitte Establishes Baseline for CAHPS measures	🚺 = Repo	rt Due to CMS												
Deloitte Establishes Baseline for CMS-416 measures														
Deloitte Establishes Baseline for measures involving a Records Review														
Deloitte Establishes Baseline for Cost Effectiveness measures														
Calendar Year 2014 Annual Report to CMS	Ň	Σ I												
Q1 2015 Quarterly Report to CMS			Δ	Ζ										
Q2 2015 Quarterly Report to CMS						🔺 🛛 🐒	3							
Q3 2015 Quarterly Report to CMS														
Q4 2015 Quarterly Report to CMS												A 5	ζ Ι	
Calendar Year 2015 Annual Report to CMS														<u>د</u> ا ا
Monthly Progress Reports to HSD														