



Key Utilization / Cost per Unit Statistics by Major Population Group

| Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women | | | | |
|---|---------------------------------|---------|----------------------|----------|
| Service Grouping | Utilization (per 1,000 Members) | | Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Inpatient (Admissions) | 92.8 | 84.8 | \$ 9,143 | \$ 8,464 |
| Inpatient (Days) | 405.3 | 348.8 | \$ 2,094 | \$ 2,058 |
| Practitioner / Physician (Services) | 8,342.5 | 7,933.6 | \$ 67 | \$ 70 |
| Emergency Department (Visits) | 553.9 | 530.1 | \$ 348 | \$ 362 |
| Outpatient (Visits) | 1,437.8 | 1,427.3 | \$ 274 | \$ 276 |
| Pharmacy (Scripts) | 4,842.9 | 4,896.3 | \$ 65 | \$ 61 |
| Other (Services) ¹ | 8,984.4 | 8,509.0 | \$ 57 | \$ 57 |
| Pharmacy Classification | Script Utilization | | Script Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Brand | 13.1% | 12.2% | \$ 369 | \$ 360 |
| Generic | 85.4% | 86.3% | \$ 18 | \$ 18 |
| Other Rx ² | 1.5% | 1.5% | \$ 96 | \$ 94 |

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

| Adult Expansion: Other Adult Group | | | | |
|-------------------------------------|---------------------------------|---------|----------------------|-----------|
| Service Grouping | Utilization (per 1,000 Members) | | Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Inpatient (Admissions) | 74.0 | 68.5 | \$ 15,138 | \$ 15,227 |
| Inpatient (Days) | 496.5 | 592.9 | \$ 2,257 | \$ 1,758 |
| Practitioner / Physician (Services) | 8,803.4 | 8,374.0 | \$ 77 | \$ 80 |
| Emergency Department (Visits) | 667.1 | 646.3 | \$ 490 | \$ 514 |
| Outpatient (Visits) | 2,146.7 | 2,086.4 | \$ 305 | \$ 313 |
| Pharmacy (Scripts) | 9,731.7 | 9,667.1 | \$ 78 | \$ 75 |
| Other (Services) ¹ | 10,005.6 | 9,396.9 | \$ 64 | \$ 65 |
| Pharmacy Classification | Script Utilization | | Script Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Brand | 10.8% | 10.4% | \$ 582 | \$ 580 |
| Generic | 87.3% | 87.8% | \$ 15 | \$ 15 |
| Other Rx ² | 1.9% | 1.8% | \$ 89 | \$ 93 |

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

| Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care | | | | |
|---|---------------------------------|-----------|---------------|----------|
| Service Grouping | Utilization (per 1,000 Members) | | Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Inpatient (Admissions) | 255.9 | 193.2 | \$ 2,907 | \$ 2,337 |
| Inpatient (Days) | 1,537.3 | 1,072.3 | \$ 484 | \$ 421 |
| Nursing Home (Days) | 343,380.2 | 259,153.5 | \$ 33 | \$ 41 |
| Personal Care (Services / hr.) | 739,182.7 | 658,985.4 | \$ 15 | \$ 15 |
| Outpatient (Visits) | 5,118.2 | 4,183.8 | \$ 136 | \$ 149 |
| Pharmacy (Scripts) | 1,396.6 | 1,119.6 | \$ 18 | \$ 21 |
| HCBS (Services) | 6,477.3 | 5,634.4 | \$ 129 | \$ 144 |
| Other (Services) ¹ | 44,470.2 | 35,970.8 | \$ 45 | \$ 47 |

| Pharmacy Classification | Script Utilization | | Script Cost per Unit | |
|-------------------------|--------------------|--------|----------------------|--------|
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Brand | 22.2% | 18.8% | \$ 53 | \$ 84 |
| Generic | 75.1% | 78.7% | \$ 6 | \$ 6 |
| Other Rx ² | 2.7% | 2.5% | \$ 58 | \$ 50 |

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

| Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care | | | | |
|---|---------------------------------|-----------|---------------|-----------|
| Service Grouping | Utilization (per 1,000 Members) | | Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Inpatient (Admissions) | 340.5 | 289.0 | \$ 17,877 | \$ 16,904 |
| Inpatient (Days) | 2,368.3 | 1,954.8 | \$ 2,571 | \$ 2,499 |
| Nursing Home (Days) | 17,823.4 | 14,845.8 | \$ 154 | \$ 186 |
| Personal Care (Services / hr.) | 719,033.4 | 654,797.2 | \$ 15 | \$ 15 |
| Outpatient (Visits) | 7,590.4 | 7,054.3 | \$ 454 | \$ 476 |
| Pharmacy (Scripts) | 42,334.2 | 42,000.9 | \$ 92 | \$ 81 |
| HCBS (Services) | 13,611.6 | 12,152.4 | \$ 95 | \$ 88 |
| Other (Services) ¹ | 63,871.6 | 58,582.6 | \$ 84 | \$ 85 |

| Pharmacy Classification | Script Utilization | | Script Cost per Unit | |
|-------------------------|--------------------|--------|----------------------|--------|
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Brand | 12.6% | 11.9% | \$ 588 | \$ 542 |
| Generic | 85.0% | 85.8% | \$ 18 | \$ 17 |
| Other Rx ² | 2.4% | 2.3% | \$ 81 | \$ 85 |

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

| Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only) | | | | |
|--|---------------------------------|-----------|---------------|----------|
| Service Grouping | Utilization (per 1,000 Members) | | Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Inpatient (Admissions) | 227.2 | 164.8 | \$ 8,240 | \$ 9,148 |
| Inpatient (Days) | 1,469.0 | 1,005.1 | \$ 1,275 | \$ 1,500 |
| Nursing Home (Days) | 7,392.9 | 6,619.2 | \$ 16 | \$ 24 |
| Personal Care (Services / hr.) | 132.2 | 18.1 | \$ 15 | \$ 11 |
| Outpatient (Visits) | 6,634.8 | 5,908.5 | \$ 229 | \$ 283 |
| Pharmacy (Scripts) | 14,221.8 | 14,446.9 | \$ 119 | \$ 141 |
| HCBS (Services) | 306,882.7 | 271,519.6 | \$ 96 | \$ 91 |
| Other (Services) ¹ | 58,604.1 | 48,104.2 | \$ 52 | \$ 52 |

| Pharmacy Classification | Script Utilization | | Script Cost per Unit | |
|-------------------------|--------------------|--------|----------------------|--------|
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Brand | 14.4% | 14.5% | \$ 610 | \$ 751 |
| Generic | 82.4% | 82.6% | \$ 33 | \$ 34 |
| Other Rx ² | 3.2% | 2.9% | \$ 121 | \$ 135 |

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

| Long Term Services and Supports: Dual Eligible - Healthy Dual Population | | | | |
|--|---------------------------------|---------|---------------|----------|
| Service Grouping | Utilization (per 1,000 Members) | | Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Inpatient (Admissions) | 80.2 | 55.5 | \$ 4,518 | \$ 3,943 |
| Inpatient (Days) | 522.9 | 330.7 | \$ 693 | \$ 662 |
| Practitioner / Physician (Services) | 9,910.0 | 7,564.5 | \$ 26 | \$ 26 |
| Emergency Department (Visits) | 664.3 | 597.6 | \$ 161 | \$ 166 |
| Outpatient (Visits) | 2,991.8 | 2,464.8 | \$ 125 | \$ 135 |
| Pharmacy (Scripts) | 1,645.6 | 1,269.8 | \$ 38 | \$ 25 |
| Other (Services) ¹ | 9,570.3 | 8,027.5 | \$ 95 | \$ 110 |

| Pharmacy Classification | Script Utilization | | Script Cost per Unit | |
|-------------------------|--------------------|--------|----------------------|--------|
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Brand | 22.3% | 23.9% | \$ 124 | \$ 70 |
| Generic | 75.3% | 73.8% | \$ 12 | \$ 9 |
| Other Rx ² | 2.4% | 2.3% | \$ 60 | \$ 58 |

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

| Behavioral Health Services - All Populations (PH, OAG, LTSS) | | | | |
|--|---------------------------------|---------|----------------------|----------|
| Service Grouping | Utilization (per 1,000 Members) | | Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Inpatient (Admissions) | 40.2 | 38.0 | \$ 1,095 | \$ 1,220 |
| Inpatient (Days) | 116.7 | 112.8 | \$ 377 | \$ 411 |
| BH Practitioner (services) | 217.1 | 233.1 | \$ 120 | \$ 111 |
| Core Service Agency (Services) | 223.4 | 215.8 | \$ 109 | \$ 127 |
| BH outpatient / clinic (Services) | 2,926.5 | 3,147.6 | \$ 60 | \$ 56 |
| Pharmacy (Scripts) | 1,822.4 | 1,640.4 | \$ 56 | \$ 62 |
| Residential Treatment Center (days) | 88.3 | 62.9 | \$ 1,057 | \$ 1,302 |
| Other (Services) ¹ | 132.3 | 126.1 | \$ 52 | \$ 50 |
| Pharmacy Classification | Script Utilization | | Script Cost per Unit | |
| | CY2017 | CY2018 | CY2017 | CY2018 |
| Brand | 6.3% | 7.8% | \$ 435 | \$ 456 |
| Generic | 93.7% | 92.2% | \$ 30 | \$ 29 |
| Other Rx ² | 0.0% | 0.0% | \$ - | \$ - |
| Notes: | | | | |
| 1 - Other services includes BMS, PSR and PES services. | | | | |