



Key Utilization / Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	102.6	82.7	\$ 8,800	\$ 8,937
Inpatient (Days)	457.4	390.3	\$ 1,973	\$ 1,893
Practitioner / Physician (Services)	8,961.7	7,973.5	\$ 68	\$ 68
Emergency Department (Visits)	568.3	516.2	\$ 344	\$ 346
Outpatient (Visits)	1,434.8	1,339.4	\$ 287	\$ 275
Pharmacy (Scripts)	5,210.0	4,978.2	\$ 53	\$ 61
Other (Services) ¹	9,226.3	8,228.7	\$ 58	\$ 58

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	14%	14%	\$ 254	\$ 321
Generic	84%	85%	\$ 18	\$ 18
Other Rx ²	1%	1%	\$ 98	\$ 105

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	78.1	67.4	\$ 15,583	\$ 15,775
Inpatient (Days)	496.8	500.1	\$ 2,449	\$ 2,127
Practitioner / Physician (Services)	9,549.4	8,283.6	\$ 80	\$ 79
Emergency Department (Visits)	682.4	616.3	\$ 492	\$ 483
Outpatient (Visits)	2,535.9	2,204.4	\$ 297	\$ 306
Pharmacy (Scripts)	10,314.1	10,094.8	\$ 60	\$ 76
Other (Services) ¹	10,351.2	8,739.8	\$ 66	\$ 68

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	11%	11%	\$ 419	\$ 554
Generic	87%	87%	\$ 15	\$ 15
Other Rx ²	2%	2%	\$ 82	\$ 91

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	252.6	190.4	\$ 2,613	\$ 2,299
Inpatient (Days)	1,423.8	1,082.5	\$ 464	\$ 404
Nursing Home (Days)	225,727.0	208,385.9	\$ 50	\$ 45
Personal Care (Services / hr.)	832,972.3	708,480.1	\$ 15	\$ 15
Outpatient (Visits)	4,926.4	4,428.1	\$ 122	\$ 109
Pharmacy (Scripts)	1,633.1	1,529.6	\$ 19	\$ 32
HCBS (Services)	3,984.4	4,345.0	\$ 154	\$ 142
Other (Services) ¹	43,171.8	35,244.1	\$ 44	\$ 48
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	20%	21%	\$ 51	\$ 116
Generic	78%	77%	\$ 10	\$ 8
Other Rx ²	2%	2%	\$ 62	\$ 70

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	350.6	304.4	\$ 17,400	\$ 17,209
Inpatient (Days)	2,333.3	1,979.7	\$ 2,615	\$ 2,646
Nursing Home (Days)	17,988.1	12,765.8	\$ 176	\$ 177
Personal Care (Services / hr.)	859,862.9	709,190.0	\$ 15	\$ 15
Outpatient (Visits)	8,012.8	7,161.7	\$ 390	\$ 414
Pharmacy (Scripts)	46,252.8	43,416.8	\$ 70	\$ 91
HCBS (Services)	9,783.8	9,439.5	\$ 92	\$ 98
Other (Services) ¹	68,546.3	57,979.4	\$ 82	\$ 82
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	13%	13%	\$ 409	\$ 575
Generic	85%	85%	\$ 19	\$ 19
Other Rx ²	2%	2%	\$ 86	\$ 84

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	251.6	186.4	\$ 8,429	\$ 8,841
Inpatient (Days)	1,732.8	1,054.7	\$ 1,224	\$ 1,562
Nursing Home (Days)	11,542.7	7,385.5	\$ 28	\$ 19
Personal Care (Services / hr.)	337.6	122.0	\$ 12	\$ 11
Outpatient (Visits)	6,179.5	5,641.2	\$ 175	\$ 211
Pharmacy (Scripts)	10,423.7	13,462.2	\$ 82	\$ 107
HCBS (Services)	386,019.3	298,168.4	\$ 112	\$ 103
Other (Services) ¹	61,786.0	49,002.2	\$ 57	\$ 57

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	12%	13%	\$ 410	\$ 500
Generic	85%	84%	\$ 34	\$ 45
Other Rx ²	3%	3%	\$ 69	\$ 108

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	83.8	58.1	\$ 4,102	\$ 2,914
Inpatient (Days)	533.3	321.4	\$ 645	\$ 527
Practitioner / Physician (Services)	9,495.7	7,277.2	\$ 25	\$ 26
Emergency Department (Visits)	635.5	559.4	\$ 135	\$ 122
Outpatient (Visits)	2,835.4	2,387.9	\$ 126	\$ 111
Pharmacy (Scripts)	1,183.5	1,008.9	\$ 32	\$ 24
Other (Services) ¹	10,389.0	8,443.9	\$ 168	\$ 130

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	19%	25%	\$ 107	\$ 73
Generic	78%	73%	\$ 12	\$ 7
Other Rx ²	3%	2%	\$ 74	\$ 52

Notes:
 1 - Other services include dental, transportation, vision.
 2 - Other Rx includes diabetic supplies



Key Utilization / Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Inpatient (Admissions)	32.7	30.7	\$ 992	\$ 1,004
Inpatient (Days)	99.7	85.7	\$ 325	\$ 359
BH Practitioner (services)	161.9	149.6	\$ 137	\$ 128
Core Service Agency (Services)	295.3	223.1	\$ 102	\$ 101
BH outpatient / clinic (Services)	2,248.1	2,051.1	\$ 67	\$ 70
Pharmacy (Scripts)	1,827.3	1,832.3	\$ 63	\$ 58
Residential Treatment Center (days)	106.1	84.7	\$ 1,006	\$ 958
Other (Services) ¹	190.9	137.4	\$ 97	\$ 64
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	Jan 15 - Dec 15	Jan 16 - Dec 16	Jan 15 - Dec 15	Jan 16 - Dec 16
Brand	7%	6%	\$ 419	\$ 409
Generic	93%	94%	\$ 37	\$ 36
Other Rx ²	0%	0%	\$ -	\$ -
Notes:				
1 - Other services includes BMS, PSR and PES services.				