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GSA 20-630-8000-0003 A2
CFDA 93.778

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
GOVERNMENTAL SERVICES AGREEMENT

AMENDMENT No. 2

This AMENDMENT No. 2 to **Governmental Services Agreement (GSA)** is made and entered into by and between the State of New Mexico **Human Services Department,** hereinafter referred to as the "HSD" or the "Agency", and **the Department of Health (DOH)**, hereinafter referred to as the "DOH", and is effective as of the date set forth below upon which it is executed by the HSD.

The purpose of this Amendment to increase compensation for FY22 and FY23, replace Exhibits B, C & D.

UNLESS OTHERWISE SET OUT BELOW, ALL OTHER PROVISIONS OF THE ABOVE REFERENCED AGREEMENT REMAIN IN FULL EFFECT AND IT IS MUTUALLY AGREED BETWEEN THE PARTIES THAT THE FOLLOWING PROVISIONS OF THAT AGREEMENT ARE AMENDED AS FOLLOWS:

Section 2, Compensation paragraph, A is amended to read as follows:

2. <u>Compensation</u>

A. The total amount payable to the DOH under this Agreement shall not exceed **nine million seven hundred ninety three thousand three hundred ninety eight dollars and sixteen cents ($9,793,398.16)**. This amount is a maximum and not a guarantee that the work assigned to the DOH under this GSA to be performed shall equal the amount stated herein.

The HSD shall pay to the DOH in full payment for services satisfactorily performed such compensation not to exceed $1,991,983.85 in FY20.

The HSD shall pay to the DOH in full payment for services satisfactorily performed such compensation not to exceed $1,991,983.85 in FY21.

The HSD shall pay to the DOH in full payment for services satisfactorily performed such compensation not to exceed $2,951,506.86 in FY22.

The HSD shall pay to the DOH in full payment for services satisfactorily performed such compensation not to exceed $2,951,506.86 in FY23.

Exhibit B,C,&D, are replaced in its entirety, attached hereto and incorporated by reference in this amendment.

All other Sections of GSA 22-630-8000-0003, as amended, remain unchanged.

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IN WITNESS WHEREOF, the parties execute this GSA as set forth below:

Human Services Department:

DocuSigned by:
By: David R. Scrase, M.D. 9DBE7D7D1B53422... Date: 7/31/2022
Cabinet Secretary
Human Services Department

DocuSigned by:
By: Carolee A. Graham FB15A98045214DA... Date: 7/22/2022
Chief Financial Officer
Human Services Department

Approved as to form and legal sufficiency:

DocuSigned by:
By: 5709D277B9FC4AA... Date: 7/25/2022
General Counsel
Human Services Department

Department of Health:

DocuSigned by:
By: David R. Scrase, M.D. 9DBE7D7D1B53422... Date: 7/31/2022
Cabinet Secretary
Department of Health

Approved as to Form and Legal Sufficiency:

DocuSigned by:
By: joey.wright 76038835409094D9... Date: 7/22/2022
General Counsel
Department of Health

DS MT DS NC

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EXHIBIT B
DOH SBHC PROGRAM MATCH BUDGET

SBHC Sponsor	SBHC Site(s)	School District(s) Served	DOH Cost	MER*	Allowable for Match	FFP
De Baca Family Practice	Ft Sumner MS/HS	Ft. Sumner Municipal Schools	$ 79,100.00	75%	$ 59,325.00	$ 29,662.50
El Centro Family Health	Carlos Vigil MS	Espanola Public Schools	$ 99,780.00	76%	$ 75,832.80	$ 37,916.40
	Espanola Valley HS	Espanola Public Schools	$ 99,780.00	76%	$ 75,832.80	$ 37,916.40
	Penasco HS	Penasco Municipal Schools	$ 66,520.00	72%	$ 47,894.40	$ 23,947.20
	Taos HS	Taos Municipal Schools	$ 99,780.00	70%	$ 69,846.00	$ 34,923.00
	Taos MS	Taos Municipal Schools	$ 99,780.00	70%	$ 69,846.00	$ 34,923.00
	West Las Vegas HS	West Las Vegas Public Schools	$ 66,520.00	77%	$ 51,220.40	$ 25,610.20
	Sierra Vista Elementry School	West Las Vegas Public Schools	$ 66,520.00	66%	$ 43,903.20	$ 21,951.60
	Robertson HS	Las Vegas City Schools	$ 66,520.00	66%	$ 43,903.20	$ 21,951.60
First Nations	Emerson Elementary School	Albuquerque Public Schools	$ 230,000.00	61%	$ 140,300.00	$ 70,150.00
	Grant Middle School	Albuquerque Public Schools				
	Native American Charter School	Albuquerque Public Schools				
	Wilson Middle School	Albuquerque Public Schools				
Hidalgo Medical Services	Cobre HS	Cobre Consolidated Schools	$ 67,048.00	68%	$ 45,592.64	$ 22,796.32
	Lordsburg HS	Lordsburg Municipal Schools	$ 67,048.00	72%	$ 48,274.56	$ 24,137.28
	Silver HS	Silver Consolidated Schools	$ 97,104.00	60%	$ 58,262.40	$ 29,131.20
La Casa de Buena Salud (Family Health)	Mesa MS	Roswell Independent Schools	$ 246,800.00	66%	$ 162,888.00	$ 81,444.00
	Goddard HS	Roswell Independent Schools				
	Roswell HS	Roswell Independent Schools				

La Clinica de Familia	Centennial HS	Las Cruces Public Schools	$ 90,160.00	68%	$ 61,308.80	$ 30,654.40
	Rio Grande Alternative School	Las Cruces Public Schools	$ 72,128.00	68%	$ 49,047.04	$ 24,523.52
	Chaparral HS	Gadsden Independent Schools	$ 72,128.00	80%	$ 57,702.40	$ 28,851.20
	Gadsden HS	Gadsden Independent Schools	$ 76,636.00	80%	$ 61,308.80	$ 30,654.40
	Desert Pride High School	Gadsden Independent Schools	$ 76,636.00	80%	$ 61,308.80	$ 30,654.40
	Santa Teresa HS	Santa Teresa Public Schools	$ 76,636.00	80%	$ 61,308.80	$ 30,654.40
Las Clinicas del Norte	Pojoaque HS	Pojoaque Valley Public Schools	$ 107,844.00	56%	$ 60,392.64	$ 30,196.32
	Pojoaque MS	Pojoaque Valley Public Schools	$ 107,844.00	56%	$ 60,392.64	$ 30,196.32
	Mesa Vista HS	Pojoaque Valley Public Schools	$ 111,112.00	56%	$ 62,222.72	$ 31,111.36
Mora Valley Community Clinic	Mora HS	Mora Independent Schools	$ 74,400.00	75%	$ 55,800.00	$ 27,900.00
Owens Admin. and Healthcare Sup.	RFK Charter School	Albuquerque Public Schools	$ 138,400.00	61%	$ 84,424.00	$ 42,212.00
	School on Wheels	Albuquerque Public Schools				
Presbyterian Medical Services	Carlsbad HS	Carlsbad Municipal Schools	$ 96,128.00	49%	$ 47,102.72	$ 23,551.36
	Cuba HS	Cuba Independent Schools	$ 90,120.00	81%	$ 72,997.20	$ 36,498.60
	Gallup HS	Gallup-McKinley County Schools	$ 90,120.00	75%	$ 67,590.00	$ 33,795.00
	Quemado HS	Quemado Independent Schools	$ 66,088.00	58%	$ 38,331.04	$ 19,165.52
	Santa Fe HS	Santa Fe Public Schools	$ 30,040.00	47%	$ 14,118.80	$ 7,059.40
	Capital HS	Santa Fe Public Schools	$ 30,040.00	47%	$ 14,118.80	$ 7,059.40
	Socorro HS	Socorro Consolidated Schools	$ 66,088.00	67%	$ 44,278.96	$ 22,139.48
	Laguna HS	Grant-Cibola County Schools	$ 66,088.00	73%	$ 48,244.24	$ 24,122.12
	Pecos High HS	Pecos Independent Schools	$ 66,088.00	59%	$ 38,991.92	$ 19,495.96
El Pueblo Family Health	Bernalillo HS	Bernalillo Public Schools	$ 76,400.00	72%	$ 55,008.00	$ 27,504.00

La Familia Medical Services	Raton HS	Raton Municipal Schools	$ 74,400.00	71%	$ 52,824.00	$ 26,412.00
Sunrise Medical Group	Tucumari High School	Tucumcari Municipal Schools	$ 75,400.00	82%	$ 61,828.00	$ 30,914.00
	Santa Rosa HS	Santa Rosa Consolidated Schools	$ 75,400.00	72%	$ 54,288.00	$ 27,144.00
REC 6	San Jon School	San Jon Schools	$ 58,800.00	70%	$ 41,160.00	$ 20,580.00
REC 9	Ruidoso HS	Ruidoso Public Schools	$ 94,000.00	66%	$ 62,040.00	$ 31,020.00
Union County General Hospital	Des Moines School	Des Moines Municple Schools	$ 62,700.00	35%	$ 21,945.00	$ 10,972.50
UNM - Pediatrics Dept.	Albuquerque HS	Albuquerque Public Schools	$ 446,900.00	61%	$ 272,609.00	$ 136,304.50
	East San Jose Elem					
	Highland HS					
	Manzano HS					
	Van Buren MS					
	Washington MS					
	Roosevelt MS					
			Total DOH Cost	AVG MER	Total Matchable DOH Cost	**Total FFP:**
***Actual DOH costs are subject to change based on available funding and changes to MER**			$ 4,021,024.00	72%	$ 2,675,613.72	**$ 1,337,806.86**
***MERs will be updated once per fiscal year, and Exhibit B updated accordingly. Based on MER of the 80th day of school.**						

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EXHIBIT C
DOH YOUTH SUICIDE PROGRAM MATCH BUDGET

Description	Match Rate	DOH Cost*	MER**	Total Medicaid	FFP
Suicide Crisis Hotline	50/50	$ 200,000	72%	$ 144,000	$ 72,000
Community Development	50/50	$ 1,045,100		$ 752,472	$ 376,236
Peer-to-Peer Youth Development	50/50	$ 237,400		$ 170,928	$ 85,464
Training	50/50	$ 700,000		$ 504,000	$ 252,000
				TOTAL FFP:	**$ 785,700**

*Actual DOH costs are subject to change based on changes in funding, staff vacancies and MER.

** MER (Medicaid Eligibility Rate) = number of children enrolled on 80th day of school year and number who are Medicaid participants.

EXHIBIT D
DOH/OFFICE OF SCHOOL AND ADOLESCENT HEALTH STAFF MATCH BUDGET

DOH/Office of School and Adolescent Health						
Staff Title	**Position**	***DOH SGF Budget**	**SBHC/SBS **Program Time**	**MER********	**Match Rate**	**FFP ****
School Health Officer-SPMP 75/25	Pediatrician	$ 185,000.00	100%	72%	75%	$ 99,900.00
School Health Advocate(s)-SPMP 75/25	Registered Nurse - Advanced (NW)	$ 95,000.00	100%	72%	75%	$ 51,300.00
	Registered Nurse - Advanced (NE)	$ 95,000.00		72%		$ 51,300.00
	Registered Nurse - Advanced (SW)	$ 95,000.00		72%		$ 51,300.00
	Registered Nurse - Advanced (SE)	$ 95,000.00		72%		$ 51,300.00
	Registered Nurse - Advanced (Metro)	$ 95,000.00		72%		$ 51,300.00
SBHC Clinical Operations Program Manager SPMP 75/25	Nurse Practitioner	$ 115,000.00	100%	72%	75%	$ 62,100.00
School Mental Health Advocate(s)SPMP 75/25	LMSW/LBSW (Social & Community Service Coord-A) NW	$ 75,000.00	100%	72%	75%	$ 40,500.00
	LMSW/LBSW (Social & Community Service Coord-A) NE	$ 75,000.00		72%		$ 40,500.00
	LMSW/LBSW (Social & Community Service Coord-A) SW	$ 75,000.00		72%		$ 40,500.00
	LMSW/LBSW (Social & Community Service Coord-A) NE	$ 75,000.00		72%		$ 40,500.00
	LMSW/LBSW (Social & Community Service Coord-A) Metro	$ 75,000.00		72%		$ 40,500.00
Behavioral Health Program Mgr- 75/25	Licensed Master's or Bachelor's Level Social Worker (Social & Community Service Coord-A)	$ 75,000.00	100%	72%	75%	$ 40,500.00

SBHC Consultant-SPMP 75/25	Registered Nurse - Advanced	$ 95,000.00	100%	72%	75%	$ 51,300.00
Youth Suicide Prevention Coordinator	LMSW/LBSW (Social & Community Service Coord-A)	$ 75,000.00	100%	72%	50%	$ 27,000.00
Youth Suicide Prevention Grant Manager	LMSW/LBSW (Social & Community Service Coord-A)	$ 75,000.00	100%	72%	50%	$ 27,000.00
Health Services Manager- 50/50	Social & Community Service Coord-A	$ 75,000.00	100%	72%	50%	$ 27,000.00
OSAH Director-50/50	Staff Manager	$ 95,000.00	100%	72%	50%	$ 34,200.00
				TOTAL FFP:		**$ 828,000**
				50/50		**$ 115,200**
				75/25		**$ 712,800**

***Actual DOH costs are subject to staff vacancies and changes in funding**

**** Actual program time is determined by quarterly time study**

***** FFP= DOH SGF x MER x Allowable Match Rate**

****** MER (Medicaid Eligibility Rate) = number of children enrolled on 80th day of school year and number who are Medicaid participants.**