

Cost per Unit Statistics by Major Population Group

Physical Health Population: TANF, Aged, Blind, Disabled, CYFD, Pregnant Women				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Inpatient (Admissions)	83.3	71.7	\$ 11,578	\$ 10,029
Inpatient (Days)	382.4	328.3	\$ 2,523	\$ 2,189
Practitioner / Physician (Services)	6,629.5	6,726.7	\$ 84	\$ 81
Emergency Department (Visits)	371.8	473.8	\$ 536	\$ 483
Outpatient (Visits)	1,744.9	1,646.0	\$ 264	\$ 267
Pharmacy (Scripts)	3,879.3	4,295.3	\$ 83	\$ 79
Other (Services) ¹	8,151.7	8,184.8	\$ 62	\$ 61

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Brand	11.7%	12.0%	\$ 533	\$ 490
Generic	86.7%	86.7%	\$ 23	\$ 22
Other Rx2	1.6%	1.3%	\$ 80	\$ 72

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Adult Expansion: Other Adult Group				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Inpatient (Admissions)	78.9	66.3	\$ 17,460	\$ 18,248
Inpatient (Days)	594.0	820.3	\$ 2,319	\$ 1,475
Practitioner / Physician (Services)	8,212.7	7,257.1	\$ 93	\$ 93
Emergency Department (Visits)	572.4	533.9	\$ 665	\$ 637
Outpatient (Visits)	2,620.9	2,108.8	\$ 297	\$ 316
Pharmacy (Scripts)	8,141.5	7,596.0	\$ 103	\$ 107
Other (Services) ¹	9,583.0	8,703.4	\$ 74	\$ 74

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Brand	12.6%	12.2%	\$ 660	\$ 716
Generic	85.6%	86.3%	\$ 21	\$ 21
Other Rx2	1.7%	1.5%	\$ 101	\$ 93

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Dual Eligible - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Inpatient (Admissions)	221.6	158.0	\$ 3,638	\$ 2,431
Inpatient (Days)	1,389.1	1,010.7	\$ 580	\$ 380
Nursing Home (Days)	295,494.6	190,011.6	\$ 42	\$ 56
Personal Care (Services / hr.)	783,463.6	720,832.1	\$ 19	\$ 20
Outpatient (Visits)	5,429.7	4,742.7	\$ 155	\$ 142
Pharmacy (Scripts)	820.9	756.5	\$ 23	\$ 21
HCBS (Services)	6,331.7	6,330.1	\$ 181	\$ 176
Other (Services)1	42,604.5	37,010.9	\$ 45	\$ 42

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Brand	14.2%	13.5%	\$ 100	\$ 98
Generic	82.1%	83.0%	\$ 8	\$ 7
Other Rx2	3.7%	3.5%	\$ 58	\$ 59

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Medicaid Only - Nursing Facility Level of Care				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Inpatient (Admissions)	319.5	288.0	\$ 18,900	\$ 17,451
Inpatient (Days)	2,292.0	2,348.5	\$ 2,635	\$ 2,140
Nursing Home (Days)	16,378.9	14,002.5	\$ 214	\$ 209
Personal Care (Services / hr.)	685,278.5	614,778.6	\$ 19	\$ 20
Outpatient (Visits)	8,859.1	7,552.8	\$ 455	\$ 484
Pharmacy (Scripts)	32,961.3	29,480.6	\$ 119	\$ 123
HCBS (Services)	23,192.8	23,882.0	\$ 89	\$ 90
Other (Services)1	59,579.8	55,691.7	\$ 99	\$ 100

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Brand	11.4%	10.0%	\$ 837	\$ 990
Generic	86.4%	87.9%	\$ 25	\$ 25
Other Rx2	2.2%	2.1%	\$ 98	\$ 88

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Long Term Services and Supports: Self-Directed Population (Dual and Medicaid Only)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Inpatient (Admissions)	188.5	150.8	\$ 10,203	\$ 9,544
Inpatient (Days)	1,163.2	1,149.4	\$ 1,653	\$ 1,252
Nursing Home (Days)	8,844.9	3,830.1	\$ 14	\$ 30
Personal Care (Services / hr.)	-	-	\$ -	\$ -
Outpatient (Visits)	6,696.7	6,207.9	\$ 256	\$ 237
Pharmacy (Scripts)	11,923.0	11,010.5	\$ 139	\$ 126
HCBS (Services)	314,710.5	253,327.1	\$ 89	\$ 97
Other (Services)1	49,622.1	44,556.0	\$ 58	\$ 56

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Brand	13.1%	11.1%	\$ 804	\$ 902
Generic	84.6%	86.8%	\$ 36	\$ 28
Other Rx2	2.3%	2.1%	\$ 116	\$ 106

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Long Term Services and Supports: Dual Eligible - Healthy Dual Population				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Inpatient (Admissions)	81.4	55.8	\$ 5,237	\$ 3,949
Inpatient (Days)	526.9	379.0	\$ 809	\$ 581
Practitioner / Physician (Services)	8,535.4	6,704.4	\$ 28	\$ 28
Emergency Department (Visits)	564.4	468.3	\$ 171	\$ 171
Outpatient (Visits)	2,891.6	2,423.9	\$ 161	\$ 145
Pharmacy (Scripts)	1,336.9	1,206.8	\$ 27	\$ 17
Other (Services)1	7,316.7	6,143.8	\$ 78	\$ 132

Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Brand	21.1%	18.4%	\$ 80	\$ 48
Generic	76.6%	79.7%	\$ 11	\$ 8
Other Rx2	2.3%	1.9%	\$ 68	\$ 75

Notes:

1. Other services include dental, transportation, vision.
2. Other Rx includes diabetic supplies.
3. Amounts are based on paid claims encounter data submitted through June 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runout, especially in the most recent month(s).

Cost per Unit Statistics by Major Population Group

Behavioral Health Services - All Populations (PH, OAG, LTSS)				
Service Grouping	Utilization (per 1,000 Members)		Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Inpatient (Admissions)	33.8	34.6	\$ 743	\$ 559
Inpatient (Days)	89.7	78.0	\$ 280	\$ 248
BH Practitioner (services)	709.7	607.5	\$ 151	\$ 155
Core Service Agency (Services)	262.1	279.3	\$ 178	\$ 179
BH outpatient / clinic (Services)	3,612.9	3,149.1	\$ 73	\$ 76
Pharmacy (Scripts)	1,669.3	1,522.9	\$ 63	\$ 63
Residential Treatment Center (days)	39.1	31.1	\$ 3,622	\$ 3,239
Other (Services) ¹	15.0	11.1	\$ 132	\$ 114
Pharmacy Classification	Script Utilization		Script Cost per Unit	
	July 2020 - June 2021	July 2021 - June 2022	July 2020 - June 2021	July 2021 - June 2022
Brand	4.3%	3.7%	\$ 766	\$ 933
Generic	95.7%	96.3%	\$ 31	\$ 29
Other Rx ²	0.0%	0.0%	\$ -	\$ -
Notes:				
1. Other services includes BMS, PSR and PES services.				
2. Other Rx includes diabetic supplies.				
3. Amounts are based on paid claims encounter data submitted through June 30, 2022, with no additional estimation for claims incurred but not reported. As such, a certain level of underreporting exists due to claims runoff, especially in the most recent month(s).				