

## FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

### Overall Credit

	A	B	C	D	E	F
1	<b>New Mexico</b>			<b>Fiscal Year to which credit applies:</b>		<b>2025</b>
2				<b>Date of Completion:</b>	10/9/2024	
3	<b>PART 2 – Estimate of Caseload Reduction Credit</b>					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Extension of IR/PR	1026		FY 2005 TANF Caseload	17,566	
7				FY 2005 SSP Caseload		
8	Eliminating Excess Hours Worked	-395		<b>Total FY 2005 Caseload</b>	<b>17,566</b>	
9	Disregard			FY 2024 TANF Caseload	7,008	
10				FY 2024 SSP Caseload		
11	Transition Bonus Program (TBP)	0		<b>Total FY 2024 Caseload</b>	<b>7,008</b>	
12	Monthly Cash Benefit Increase	4		Excess MOE Cases in FY 2024	4,394	
13				<b>Adjusted FY 2024 Caseload</b>	<b>2,614</b>	
14				Caseload Decline	14,952	85.1%
15				Decline – Net Impact	15,587	
16						
17				Caseload Reduction Credit =		<b>85.1%</b>
18						
19						
20						
21						
22						
23						
24						
25						
26	<b>Net Impact</b>	<b>635</b>				
27						
28						

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	A	B	C	D	E	F
1	<b>New Mexico</b>			<b>Fiscal Year to which credit applies:</b>		<b>2025</b>
2				<b>Date of Completion:</b>	10/9/2024	
3	<b>PART 2 – Estimate of Caseload Reduction Credit -- 2-Parent Caseload</b>					
4						
5	<u>Impact of All Changes</u>			<u>Caseload Reduction Calculation</u>		
6	Extension of IR/PR	0		FY 2005 TANF 2-Parent Caseload	812	
7				FY 2005 SSP 2-Parent Caseload		
8	Eliminating Excess Hours Worked			<b>Total FY 2005 Caseload</b>	<b>812</b>	
9	Disregard	-36		FY 2024 TANF 2-Parent Caseload	435	
10				FY 2024 SSP 2-Parent Caseload		
11				<b>Total FY 2024 2-Parent Caseload</b>	<b>435</b>	
12				Excess MOE 2-Parent Cases in FY 20	273	
13				<b>Adjusted FY 2024 Caseload</b>	<b>162</b>	
14				Caseload Decline	650	80.0%
15				Decline – Net Impact	614	
16						
17				2-Parent Caseload Reduction Credit =		<b>75.6%</b>
18						
19						
20						
21						
22						
23						
24						
25						
26	<b>Net Impact</b>	<b>-36</b>				
27						
28						

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### Overall Credit

	A	B	C	D	E	F
1	<b>New Mexico</b>			<b>Fiscal Year to which credit applies:</b>		<b>2025</b>
2				<b>Date of Completion:</b>		10/9/2024
3	<b><u>Excess MOE Calculation Worksheet</u></b>					
4						
5	<b>Caseload Data</b>			<b>Expenditure Data</b>		
6	FY 2005 TANF Caseload	17,566		<b>Total Expenditures</b>		
7	FY 2005 SSP Caseload	0		FY 2024 Total Federal Expenditures		\$28,533,722
8	<b>Total FY 2005 Caseload</b>	<b>17,566</b>		FY 2024 Total MOE Expenditures		\$141,598,195
9	FY 2024 TANF Caseload	7,008		<b>Total Expenditures (Federal + MOE)</b>		\$170,131,917
10	FY 2024 SSP Caseload	0				
11	<b>Total FY 2024 Caseload</b>	<b>7,008</b>		<b>Assistance Expenditures</b>		
12				FY 2024 Federal Expenditures on Assistance		\$41,471,038
13	<b>2-Parent Caseload Data</b>			FY 2024 MOE Expenditures on Assistance		\$8,898,726
14	FY 2005 2-p TANF Caseload	812		<b>Total Expenditures on Assistance (Federal + MOE)</b>		\$50,369,764
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		29.61%
16	<b>Total FY 2005 Caseload</b>	<b>812</b>				
17	FY 2024 2-p TANF Caseload	435		<b>Expenditures Per Case</b>		
18	FY 2024 2-p SSP Caseload	0		Average Expenditures per Case		\$24,277
19	<b>Total FY 2024 Caseload</b>	<b>435</b>		Average Expenditures per Case on Assistance		\$7,187
20						
21				<b>MOE and Excess MOE</b>		
22				Required MOE (80% or 75%)		\$34,931,522
23				Excess MOE Expenditures		\$106,666,673
24				Excess MOE Expenditures on Assistance		\$31,580,054
25	<b>Adjusted Caseload Data</b>					
26	Adjusted FY 2024 Overall Caseload	<b>2,614</b>		<b>Assistance Cases Funded by Excess MOE</b>		<b>4,394</b>
27	Adjusted FY 2024 2-parent Caseload	<b>162</b>		<b>2-Parent Assistance Cases Funded by Excess MOE</b>		<b>273</b>
28						
29						
30						
31						
32						