

STATE OF NEW MEXICO
HUMAN SERVICES DEPARTMENT
PROFESSIONAL SERVICES CONTRACT
CONTRACT AMENDMENT NO. 9

This Contract Amendment No. 9 ("Amendment No. 9") to Contract No. 09-630-7903-0063 is made and entered into by and between the State of New Mexico Interagency Behavioral Health Purchasing Collaborative (hereinafter referred to as the "Collaborative") and United HealthCare Insurance Company and United Behavioral Health, through their joint venture OptumHealth New Mexico, the Statewide Entity ("SE"), (hereinafter referred to as "SE" or "Contractor").

WITNESSETH:

WHEREAS, the Collaborative and the Contractor previously entered into Contract No. 09-630-7903-0063-A8 providing for services to be provided to the Collaborative by the Contractor; and

WHEREAS, additional federal funds have become available to the Human Services Department from the Mental Health Transformation Grant, the Crossroads - Support Families Grant and the National Institute on Drug Abuse Grant; and

WHEREAS, the Contractor has agreed to the addition of the federal funds to the contract and the New Mexico Interagency Behavioral Health Purchasing Collaborative voted during its January 12, 2012 meeting to approve Contract Amendment No. 9 for such purpose; and

WHEREAS, Attachment xxx – FY 2012 Funding Table will be amended to reflect the addition of the aforementioned federal funds; and

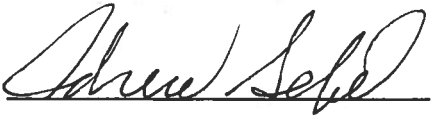
NOW, THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES THAT THE FOLLOWING PROVISIONS OF THE ABOVE-REFERENCED CONTRACT NO. 09-630-7903-0063-A8 (hereinafter referred to as the "Contract") IS HEREBY AMENDED AS FOLLOWS:

Appendix xxx , FY 2012 Funding Table of Amendment 8, and referenced in Article 6 of the Contract is replaced with Appendix xxx, FY 2012 Funding Table of Amendment No. 9, on behalf of the member agency, the Human Services Department and is attached and incorporated by reference in its entirety into Amendment No. 9 and the Contract. The revisions to the amended Appendix xxx appear in bold text in the Appendix.

All other articles, provisions and terms of the Contract shall remain unchanged.

IN WITNESS WHEREOF, the parties have executed this Amendment No. 9 as of the date of the last signature of the Executive Committee of the New Mexico Interagency Behavioral Health Purchasing Collaborative. The Executive Committee executes this Contract only to the extent of their statutory authority as members of the Collaborative and the Executive Committee.

STATEWIDE ENTITY


By: 

Date: 1/31/2012

Title: CHIEF EXECUTIVE OFFICER
OptumHealth BEHAVIORAL SOLUTIONS

STATE OF NEW MEXICO

Approved as to Form and Legal sufficiency:

By: 

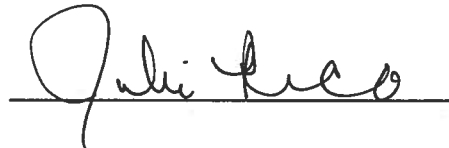
Date: 2/8/12

Counsel for the Collaborative

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross Receipts and compensating taxes.


TAXATION AND REVENUE DEPARTMENT

ID Number: 03-140568-001

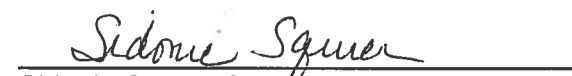
By: 

Date: 2/16/12

**EXECUTIVE COMMITTEE, NEW MEXICO
BEHAVIORAL HEALTH PURCHASING
COLLABORATIVE**


Yolanda Berumen-Deines, Secretary
Children, Youth and Families Department

2/15/12
Date


Sidonie Squier, Secretary
Human Services Department

2/10/12
Date

**APPENDIX xxx
FY 2012 Funding Table
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Funding Source (Fed/State)	Total Funding	Direct Services	Indirect Services	Percent Indirect Services	Individuals Served	Programs/Services Provided	Special Parameters
NM Corrections Department - Community Programming							
Community Offender Management (Probation and Parole) - General Fund	3,146,200	3,051,814	94,386	3.0%	Individuals under NMCD supervision in the community, either probation or parole, or discharging from prison or jail to community supervision.	Outpatient services for BH, Residential Substance Abuse programming and life maintenance services	See General Fund Appropriations; NMCD Strategic Plan, budget-based Performance Measures
Community Corrections Fund - General Fund	2,311,500	2,242,155	69,345	3.0%	Individuals under NMCD supervision in the community, either probation or parole, or discharging from prison or jail to community supervision.	Outpatient services for BH, Residential Substance Abuse programming and life maintenance services	NMCD Strategic Plan, budget-based Performance Measures; community corrections Statute; NMSA 33.9.1 - 33.9.10 (1989)
GRAND TOTAL NMCD	5,457,700	5,293,969	163,731				
Aging and Long-Term Services Department							
General Fund	55,572	55,572	0	0.0%	Persons age 55 and older	Provide individual and group peer counseling services. Such services shall be provided in home and community-based settings, including senior centers.	
GRAND TOTAL ALTSD	55,572	55,572	0				
Human Services Department							

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Medicaid: Managed Care, Federal	174,520,000	150,087,200	24,432,800	14.0%	All Medicaid-eligible individuals enrolled in managed care	Medicaid Behavioral Health Services as identified in HSD/MAD regulations	Projected Amount. Final amounts depend on negotiated rates and actual number of enrolled individuals.
Medicaid: Managed Care, State	75,516,000	64,943,760	10,572,240	14.0%	All Medicaid-eligible individuals not enrolled in managed care	Medicaid Behavioral Health Services as identified in HSD/MAD regulations	Projected Amount. Final amounts depend on negotiated rates and actual number of enrolled individuals.
Medicaid: Coordinated FFS, Federal	28,409,091	27,159,091	1,250,000	4.4%	All Medicaid-eligible individuals not enrolled in managed care	Medicaid Behavioral Health Services as identified in HSD/MAD regulations	Claims and administrative fees are projected amounts subject to variation based on enrollment and utilization trends. Claims for direct services are passed through to HSD for payment. The admin fee is a set amount per month per enrollee, therefore, the percentage of total will vary depending on the relationship between the number of enrollees and total claims paid.
Medicaid: Coordinated FFS, State	10,504,202	9,254,202	1,250,000	11.9%	All Medicaid-eligible individuals not enrolled in managed care	Medicaid Behavioral Health Services as identified in HSD/MAD regulations	Claims and administrative fees are projected amounts subject to variation based on enrollment and utilization trends. Claims for direct services are passed through to HSD for payment. The admin fee is a set amount per month per enrollee, therefore, the percentage of total will vary depending on the relationship between the number of enrollees and

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	1,037,993	954,954	83,039	8.0%		Veterans BHS/PTSD	Funds will be expended as directed by BHSD
	1,056,805	1,016,525	40,280	0.54%		Supportive Housing	Funds will be expended as directed by BHSD
sub-total BHSD GF Mental Health	19,624,126	17,456,884	2,167,242				
BHSD: Community MH Block Grant - Federal	1,418,868	1,418,868	0	0.0%	Non-Medicaid-eligible adults (age 18+) who meet certain clinical and financial criteria Treatment: Non-Medicaid eligible adults (age 18+) who meet certain clinical and financial criteria; and targeted community services. Children, families and communities; Prevention: targeted to individuals, families and communities not in need of treatment services. Specific services 0 - 6 year olds; k-6th grade; 12-17 year olds and targeted community services.	Mental Health Outpatient Services Substance Abuse Residential & Outpatient Services	CMH Federal Block Grant requirements. Funds will be expended as directed by BHSD. SAPT Block Grant Federal Requirements. CMH Federal Block Grant requirements. Funds will be expended as directed by BHSD.
BHSD: SAPT Block Grant - Federal	5,152,466	5,152,466	0	0.0%			Must follow SAPT Block Grant Requirements. Funds will be expended as directed by BHSD.
BHSD: SAPT Block Grant - Prevention Federal	2,219,300	2,219,300	0	0.0%		Evidence-Based Prevention Programs	ATR federal requirements. Funds will be expended and invoiced as directed by BHSD. The admin costs have a dedicated purpose to be detailed in LOD. The administrative costs will be comprised of \$238,175 for OHNM direct admin and \$64,000 for ATR Program
BHSD: Access to Recovery (ATR III) - Federal	2,193,725	2,128,725	65,000	2.97%	Non-Medicaid-eligible adults (aged 18+) who meet certain clinical and financial criteria	voucher-based substance abuse treatment referral system.	

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BHSD: Jail Diversion Veteran's Fund - Federal	393,741	393,741	0	11.8%	Individuals living in Sandoval, San Juan and McKinley Counties with preference to veterans and a focus on Native American Veterans.	BH treatment as a means for jail diversion Collection of Collaborative client-level data and technical support for Federal reporting requirements.	JDFV federal requirements. Funds will be expended as directed by BHSD in LOD. \$52,677 (11.8%) administrative costs to be paid from state general funds, as directed.	Support.
BHSD: Data Infrastructure Grant (DIG) - Federal	12,750	12,750	0		Persons with mental illness or co-occurring disorders who are homeless or at risk of homelessness; target veterans and Native Americans	Supportive Housing, Comprehensive Community Support Services, Consumer Operated Services.	DIG Federal regulations. LOD Directive. Preapproval required for expenditure of funds.	
BHSD: MH Transformation (Original) - Federal	502,015	502,015	0		Persons with mental illness or co-occurring disorders who are homeless or at risk of homelessness; target veterans and Native Americans	Supportive Housing, Comprehensive Community Support Services, Consumer Operated Services.	Federal regulations. Funds will be expended as directed by BHSD in LOD. \$30,512 (5.7%) admin costs will be paid from state general funds, as directed.	
BHSD: MH Transformation (New) - Federal	167,340	167,340	0		Persons with mental illness or co-occurring disorders who are homeless or at risk of homelessness; target veterans and Native Americans	Supportive Housing, Comprehensive Community Support Services, Consumer Operated Services.	Federal regulations. Funds will be expended as directed by BHSD in LOD. \$10,115 (5.7%) admin costs will be paid from state general funds, as directed.	
BHSD: Nat'l Inst on Drug Abuse (NIDA) - Federal	144,000	144,000	0			Research grant for the evaluation of Total Community Approach programs.	Federal regulations. Funds will be expended as directed by BHSD in LOD. \$8,704 (5.7%) admin costs will be paid from	

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									state general funds, as directed.
BHSD: Crossroads: Supporting Families - Federal	392,078	392,078	0	Women who are pregnant or who have given birth within the prior 12 months who have experienced trauma and substance abuse.	Residential Treatment Pregnant and Post-Partum Women's Program (PPW)	To follow federal regulations. Funds will be expended as directed by BHSD in LOD. \$23,699 (5.7%) will be paid from state general funds, as directed.			
sub-total BHSD Federal Funds	12,596,283	12,531,283	65,000						
TOTAL BHSD	49,643,790	45,341,557	4,302,233						
GRAND TOTAL HSD									
	338,593,083	296,785,810	41,807,273						
Children, Youth and Families Department									
General Fund	8,741,900	8,462,159	279,741	CYFD and non-CYFD involved/referred youth (to age 21); those at risk of CYFD involvement	Mandatory, Priority and Non-Priority services, allocations will be provided by a separate L.O.D.	HB 2- §4			
Sub-Total - GF	8,741,900	8,462,159	279,741	3.2%					
CMH Block Grant - Federal	350,000	350,000	0	CYFD and non-CYFD involved/referred youth (to age 21); those at risk of CYFD involvement	Evidence-Based Programs and Training	CMH Mental Health block grant regulations. LOD Directive.			
System of Care - Federal	1,022,631	940,821	81,810	CYFD and non-CYFD involved/referred youth (to age 21); those at risk of CYFD involvement	Provider services to 224 youth: 24 in Santa Clara Pueblo, 100 in Albuquerque, 100 in Silver City	SOC Federal regulations. LOD Directive			
Sub-Total - Federal	1,372,631	1,290,821	81,810	4.8%					

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GRAND TOTAL CYFD	10,114,531	9,752,980	361,551			
FUNDING TABLE GRAND TOTAL	354,220,886	311,888,331	42,332,555			

