

Actual Federal Funds Attributable to Home and Community-Based Services (HCBS) Used to Enhance, Expand, and/or Strengthen HCBS

Description	Original HCBS Claims Paid from April 1, 2021 to March 31, 2022		Reinvestment in Additional Medicaid Covered HCBS Paid March 28, 2022		Available ARP Funds to Support the Spending Plan		Use of Funds Attributable to the HCBS FMAP Increase	Balance of Funds Attributable to the HCBS FMAP Increase
	Total Computable	Funds Attributable to the HCBS FMAP Increase	Total Computable	Funds Attributable to the HCBS FMAP Increase	Sum of Total Computable	Funds Attributable to the HCBS FMAP Increase		
Fee-for-Service	\$ 31,905,194	\$ 3,159,855	\$ -	\$ -	\$ 31,905,194	\$ 3,159,855		\$ 3,159,855
Home and Community-Based Waiver	\$ 462,324,591	\$ 46,232,463	\$ 57,689,977	\$ 5,769,000	\$ 520,014,568	\$ 52,001,463	\$ 5,865,172	\$ 46,136,291
Managed Care	\$ 848,518,949	\$ 79,580,707	\$ 78,827,086	\$ 7,563,006	\$ 927,346,035	\$ 87,143,713	\$ 7,628,193	\$ 79,515,520
TOTAL	\$ 1,342,748,734	\$ 128,973,025	\$ 136,517,063	\$ 13,332,006	\$ 1,479,265,797	\$ 142,305,031	\$ 13,493,365	\$ 128,811,666

Table 3. Federal Funds Available to Home and Community Based Services (HCBS) Used to Enrich, Expand, and/or Strengthen HCBS LY

Program	Original HCBS Choice Fund Fiscal Year 1, 2021		Revised/Amended/Additional FY2021		Available APP Funds to Support the		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly		Fiscal 2021 Quarterly	
	Total Available	Funds Available to HCBS Choice Fund LY	Total Available	Funds Available to HCBS Choice Fund LY	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient	Total Available	Use of Funds Available to the HCBS PMP Recipient
Plan for Services	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Home and Community Based Waiver	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	
Other	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
Total	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000

Note: All actual reported expenditures are subject to change with any prior quarter adjustments. The federal funds available to the HCBS PMP recipient available to be used for enriching, expanding, and/or strengthening HCBS are the sum of the federal funds from the HCBS PMP Recipient for original claim period between April 1, 2021 and March 31, 2022 and the federal funds from the HCBS PMP Recipient for the unamortized payments made between April 1, 2021 and March 31, 2022. Actual data are as reported on the FMS 83 Expenditure Report for the Month 2022 quarter. Estimates are based on preliminary data and subject to change or revision in submission.