REGULATORY IMPACT FORM

SECTION I: GENERAL INFORMATION

Agency: _____

Enactment Date: _____

Short Title and Legal Citation: _____

Last Updated: _____

SECTION II: FISCAL IMPACT

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY19	**FY20**	**FY21**		

(Parenthesis ( ) Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY19	**FY20**	**FY21**	**3 Year Total Cost**	**Recurring or Nonrecurring**	**Fund Affected**
Total						

(Parenthesis ( ) Indicate Expenditure Decreases)

SECTION III: EXPLANATION

BACKGROUND:

1) Provide a brief summary of the proposed rule's intended purposes, goals, and the specific problem(s) that it addresses:

2) How does this rule advance the agency's mission?

ALTERNATIVE APPROACHES:
1) What non-regulatory alternatives were considered?

2) Briefly explain the costs and benefits of each alternative that were considered:

3) How is this rule the best solution to the identified problem?

IMPACTS:
1) How will this rule increase or decrease the costs for businesses within the affected industry?

2) How will this rule increase or decrease the prices of goods and services for consumers?

3) How will this rule promote economic competition and growth in the state?

4) How will this rule impact public health and safety?

5) What would be the consequences of not adopting this rule?

MEASURES OF SUCCESS:
1) What quantitative indicators will the agency use to measure effectiveness?

2) Describe how the agency will use the indicators listed above to monitor progress over time:

MEASURES OF SUCCESS:
continued
2) Describe how the agency will use the indicators listed above to monitor progress over time: